

ANNUAL REPORT OF THE TOWN OF CARROLL



YEAR ENDING DECEMBER 31, 2023

**ANNUAL REPORT OF THE
TOWN OF CARROLL**

YEAR ENDING DECEMBER 31, 2023



THE 2023 TOWN REPORT IS DEDICATED TO

PAUL A. BUSSIERE

MARCH 28, 1956 – AUGUST 27, 2023

Paul Bussiere passed away August 27th at the young age of 67. He served in the U.S. Marines and in 1975 he was part of a multi-unit rescue operation for the S.S. Mayaguez on the island of Koh Tang.

Paul was a long-time resident of the Town of Carroll and during those years he was running the Red Carpet Room at Bretton Woods where he met his lovely wife Meredith.

Paul enjoyed politics and it inspired him to serve on the Select Board and as Chairman of the Board of Adjustments. He enjoyed looking into regulations and such to make sure things were done correctly. We will miss Paul and all he did to serve his country, family, and town.

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Town of Carroll Office Hours & Contact Information

Town Hall (main line)	(603) 846-5494	www.carrollnh.org
Office of the Selectmen Monday - Thursday (closed Friday) Hours: 8:00 AM - 3:00 PM	(603) 846-5754	selectmen@townofcarroll.org
Town Clerk / Tax Collector Monday - Thursday (closed Friday) Hours: 8:30 AM - 3:00 PM & Monday evenings 6:00 PM - 8:00 PM	(603) 846-5494	townclerk@townofcarroll.org deputytownclerk@townofcarroll.org
Library Tuesday: 11:00 AM - 5:30 PM Wednesday: 12:00 PM - 5:30 PM Saturday: 10:00 AM - 1:00 PM	(603) 846-5818	twinmountainpl@gmail.com Online Catalog: https://www.librarycat.org/lib/Twinmountain
Transfer Station/Recycling Center Tuesday: 11:00 AM - 4:00 PM Thursday: 11:00 AM - 6:00 PM Saturday: 9:00 AM - 4:00 PM ***Residency Document Required for admission to facility - see the Recycling Center attendant***	(603) 846-2204	
Highway and Water Departments	(603) 846-5735	
Water Department (Business Office) Monday - Thursday (closed Friday) Hours: 8:30 AM - 3:00 PM	(603) 846-5754	
Police Department (non-emergency number)	(603) 846-2200	police@townofcarroll.org
	EMERGENCY - DIAL 911	
Fire Department (non-emergency number)	(603) 846-5545	twinmountainfireambulance@townofcarroll.org
	EMERGENCY - DIAL 911	
Land Use Tuesday, Wednesday, Thursday Hours: 9:00 AM - 3:00 PM	(603) 846-5775	landuse@townofcarroll.org
Planning Board First Thursday of each month at 5:00 PM	(603) 846-5775	landuse@townofcarroll.org
Zoning Board of Adjustment Second Thursday of each month at 6:30 PM (if necessary)	(603) 846-5775	landuse@townofcarroll.org

Town Offices are closed on legal holidays

Notices of Special Meetings and other public information will be posted on the Bulletin Board at the Town Hall and on-line as needed.

www.carrollnh.org

CARROLL TOWN OFFICERS 2023

Board of Selectmen

Jules Marquis, 2026
John Greer, 2025
Ken Mills, 2024 (resigned 6/13)
Bonnie Moroney, 2024 (appointed 6/27)

Selectmen's Office

Heather Brown, Admin. Assistant
Kelly Trammell, Admin. Assistant/Office Staff
Meg Basnar, Admin. Assistant

Town Clerk & Tax Collector

Rebecca Pederson, 2024

Deputy Town Clerk & Tax Collector

Crystal Bailey

Police Department

Tadd Bailey, Chief
Ian MacMillan, Lutenant
Josh Basnar, Patrolman
Zach Bushway, Patrolman

Andrew Hennessey, Special Officer
Jeremy Oleson, Special Officer
Holly Carter, Special Officer
Ryan True, Special Officer

Fire Department

Jeffrey Duncan, Chief

Public Works

Gregory Hogan, Public Works Director
Scott Sonia, Water Superintendent
Andrew Shaheen

Recycling Center

Andrew Shaheen
Jay Sawyer

Treasurer

Annette Marquis, 2024

Deputy Treasurer

Bonnie Moroney
Karen Moran

Trustees of the Trust Funds

John Foster, 2026
Peter Brouillette, 2024
Lisa Gemmer, 2025

Supervisors of the Checklist

Linda Godfrery, 2024
Annette, Marquis, 2026
Bonnie Moroney, 2028

Moderator

Ben Jellison, 2024

Assistant Moderator

Imre Szauter

Planning/Zoning Secretary

Corinne Ripa
Crystal Bailey (resigned 6/8)

Planning Board

Alessandro Foti, Chair 2025
Austin Alvarez, Vice Chair, 2024
Thomas Godfrey, 2024
Rena Vecchio, 2026
Donald Jones, 2026
Ryan Pepper, 2025
Jules Marquis, SB Rep

Zoning Board of Adjustment

Andy Smith, Chair, 2025
Aaron Foti, Vice Chair, 2024
Janet Nelson, 2024
Karen Moran, 2026
Anita Greer, 2026
Diane Rombalski, Alternate, 2023
John Greer, SB Rep

Parks and Recreation

Donna Goettler, Director
Erin Oleson
Melissa Jellison
John Greer, SB Rep

Building Inspector

David Scalley

Cemetery Trustees

Edward Martin, Chair, 2026
Michael Gooden, 2024
Roberta McGee, 2025

Library

Thomas McCorkhill, Librarian

Library Trustees

John Gardiner, 2026
Michelle Gamache, 2025
June Rogier, 2024

Conservation Commission

Joan Karpf, Chair
Cathy Fulkerson
Nancy Mitiguy
Bonnie Moroney, SB Rep

Energy Commission

Bill Vecchio, 2026
Brian Mycko, 2026
Vern Amirault, 2025
Imre Szauter, 2024
John Greer, SB Rep/Member, 2025

Welfare Officer

Health Officer

Sandy Pothier

Deputy Health Officer

Ken Mills

Emergency Management

John Trammell, Director
Peter Eakley, Asst. Director

2023 SELECTMEN'S REPORT

They say that change is a good thing, but too much change can cause a lot of unexpected learning curves. In March, the election brought two new members to the Board: Jules Marquis, for a 3-year term, and John Greer, for a 2-year term. Ken Mills was the sitting Selectboard member at the time and was able to help the new members learn all that their jobs entailed. In June, Ken announced that he would be stepping down from his Selectman's position due to a change in his work status that would not allow him the time to be available for the Selectboard. The Board thanked Ken for all his knowledge and time and began the search for a replacement for the rest of the year. There were two applicants for the job, Brian Mycko and Bonnie Moroney. Following a review of their resumes and an open meeting to ask questions of the candidates, the Board selected Bonnie for the position. She was sworn in at the end of June.

There are many things that Jules and John are learning as the year moves along. Complicating matters, our Administrative Assistant, Heather Brown, resigned in June, requiring a search for a qualified replacement. Luckily, Kelly Trammell graciously stepped in to keep things moving and train the new candidate. Unfortunately, our first hire did not work out, but we are pleased to have now found Meghan Basnar and welcome her in her new position.

Personnel changes have also taken place in other town departments. We replaced one of our fine police officers with a new officer, Zach Bushway. We welcome him and hope he will be with us for a long time. In addition, Nate Parks is a new full-time member of the Fire/Emergency Department. We are happy to have him on board, as well, and welcome all the knowledge he brings to the department.

Even more changes are in the works. In November, Greg Hogan gave his notice to the Selectboard that he was going to take early retirement as of the end of December. We thank Greg for his many years of exemplary service and wish him well in his retirement. Scott Sonia, who has been working with Greg since 2006 and has been trained in all the required areas, accepted the position to replace Greg. Andrew Shaheen, also trained in many of the necessary areas, agreed to take over Scott's position, while Jay Sawyer has accepted the full-time position that Andrew currently holds. We are pleased that we have well-trained personnel who are able and willing to move into their new positions, and we are now working on finding a part-time person to replace Jay.

Finally, we also hired a new Land Use secretary this year and are happy to welcome Corrine Ripa to the team.

In conclusion, it has been a busy year dealing with the everyday issues that always seem to arise and trying to ensure that we have enough qualified people to keep the town running smoothly. May 2024 be a less challenging and more settled year!

*Bonnie Moroney, John Greer
and Jules Marquis*

SAMPLE BALLOT

**OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 14, 2023**

Spencer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN (Three Year Term) Vote for not more than One</p> <p>DAVID A. SCALLEY <u>48</u> <input type="radio"/></p> <p>JULES RONALD MARQUIS <u>186</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE (Three Year Term) Vote for not more than One</p> <p>JOHN R. GARDINER <u>273</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD (Two Year Term) Vote for not more than One</p> <p>RYAN PEFFER <u>202</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">SELECTMAN (Two Year Term) Vote for not more than One</p> <p>BRIAN PAUL MYCKO <u>107</u> <input type="radio"/></p> <p>JOHN GREER <u>116</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">TREASURER (One Year Term) Vote for not more than One</p> <p>ANNETTE L. MARQUIS <u>216</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD (Three Year Term) Vote for not more than Two</p> <p>RENA VECCHIO <u>192</u> <input type="radio"/></p> <p>DONALD W. JONES JR <u>133</u> <input type="radio"/></p> <p>John Frammel <u>1</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">CEMETERY TRUSTEE (Three Year Term) Vote for not more than One</p> <p>EDWARD W. MARTIN <u>221</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">TRUSTEE OF TRUST FUNDS (Three Year Term) Vote for not more than One</p> <p>JOHN FOSTER <u>213</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD OF ADJUSTMENTS (Three Year Term) Vote for not more than Two</p> <p>KAREN J. MORAN <u>192</u> <input type="radio"/></p> <p>ANITA GREER <u>142</u> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>

SAMPLE BALLOT

BALLOT 1 OF 3

**OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 14, 2023**

[Signature]
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

ARTICLES

ARTICLE 02: To raise and appropriate operating budget

Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,834,196?

Should this article be defeated, the default budget shall be \$2,807,340, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

167
YES
NO
65

ARTICLE 03: Modify the Veterans Tax Credit Amount

Shall the town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$500 per year to \$750? (Majority vote required). **The Board of Selectmen recommends this appropriation 3-0.**

213
YES
NO
27

ARTICLE 04: To Modify Elderly Exemption

Shall the town modify the provisions of the elderly exemption from property tax in the Town of Carroll (established under RSA 72:39-a), based on the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$70,000; for a person 80 years of age or older, \$90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. (Majority vote required). **The Board of Selectmen recommends this appropriation 3-0.**

200
YES
NO
35

	Income Limits		Asset Limit	Value of Exemption		
	Single	Married		Age 65-74	Age 75-79	Age 80+
Current	\$30,000	\$40,000	\$75,000	\$35,000	\$52,500	\$70,000
Proposed	\$45,000	\$60,000	\$150,000	\$50,000	\$70,000	\$90,000

ARTICLE 05: To Purchase an Ambulance

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Thousand Dollars (\$320,000) to purchase a new ambulance to replace the 2011 Ford E-450 currently in use with said funds to come from the Fire Department and Ambulance Apparatus, Equipment, and Personnel Special Revenue Fund. (Majority vote required). **The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.**

203
YES
NO
36

ARTICLE 06: To Purchase Water Reading Equipment

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Dollars (\$132,000) to purchase water reading equipment with Fifty-Three Thousand Seven Hundred Ninety-Seven Dollars (\$53,797.00) to come from the Water Department Capitol Reserve Fund and Seventy-Eight Thousand Two Hundred And Three Dollars (\$78,203.00) to come from the American Rescue Plan Of 2021/ Local Fiscal Recovery Funds. (Majority vote required). **The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.**

182
YES
NO
52

ARTICLE 07: To Purchase a New Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase and equip a new police vehicle, Forty-Four Thousand Dollars (\$44,000) to come from the Police Cruiser Capital Reserve Fund previously established and Seven Thousand Dollars (\$7,000) to be raised from taxation. (Majority vote required). **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01.**

178
YES
NO
60

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 2 OF 3

**OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 14, 2023**


TOWN CLERK

ARTICLES CONTINUED

ARTICLE 08: To Purchase Body Cameras for the Police Department

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of purchasing five (5) Axon body worn cameras, related accessories, and computer software for the police department. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.04.**

179
YES
NO 52

ARTICLE 09: To place money in the Road Improvements CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvement Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.09.**

167
YES
NO 63

ARTICLE 10: To place money in the Water Department CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Water Unassigned Fund Balance. **The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.**

182
YES
NO 48

ARTICLE 11: To put money in the New Land & Building CRF

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the New Land & Building Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05.**

130
YES
NO 98

ARTICLE 12: To put money in the Police Cruiser CRF

To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000) to be added to the Police Cruiser Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05.**

156
YES
NO 73

ARTICLE 13: To place money in the Municipal Truck CRF

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Municipal Truck Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03.**

156
YES
NO 72

ARTICLE 14: To place money in the Highway Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03.**

YES 156
NO 73

ARTICLE 15: To put money in the Landfill Closure CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02.**

166
YES
NO 62

ARTICLE 16: To place money in the Computer Technology CRF

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Computer Technology Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01.**

172
YES
NO 58

ARTICLE 17: To offset Property Inspector – Code Enforcement

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to offset the Property Inspector-Code Enforcement Officer's salary and expenses with said funds to come from the Planning Special Revenue Fund. **The Board of Selectmen recommends this appropriation 2-1. No money to be raised by new taxation.**

99
YES
NO 174

ARTICLE 18: To offset ambulance medical transfers

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, as well as the participation in area Mobile Integrated Health programs with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund. **The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.**

205
~~75~~
YES
NO 26

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 3 OF 3

**OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 14, 2023**


TOWN CLERK

ARTICLES CONTINUED

ARTICLE 19: To contribute to North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of Two Thousand Sixty-Five Dollars (\$2,065) for the purpose of being the Town's contribution to the North Country Home Health & Hospice Agency Inc., to help offset the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc. and Hospice of the Littleton Area for the residents of our community. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

201
YES
NO
33

ARTICLE 20: To contribute to Tri County Cap

To see if the Town will vote to raise and appropriate the sum of Two Thousand Fifty Dollars (\$2,050) for the purpose of being the Town's contribution for Tri County Community Action Program in support of their services for residents in our community. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

186
YES
NO
46

ARTICLE 21: To contribute to Ammonoosuc Community Health

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of being the Town's contribution to help offset the cost of preventative and primary health care services of Ammonoosuc Community Health Services, Inc. provided to the residents of our community. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

184
YES
NO
45

ARTICLE 22: To contribute to Northern Human Services

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty-Three Dollars (\$923) for the purpose of being the Town's contribution to the Northern Human Services - White Mountain Mental Health and Common Ground, a non-profit mental health and development service center. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

~~129~~
YES
NO
52

ARTICLE 23: To contribute to CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to Court Appointed Special Advocates (CASA) of NH for recruiting, training and supervising volunteers who advocate in NH's courts for the best interests of abused and neglected children. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

185
YES
NO
48

ARTICLE 24: To contribute to The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

172
YES
NO
58

ARTICLE 25: To contribute to Pathways Pregnancy Care

To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of being the Town's contribution to Pathways Pregnancy Care Center in Littleton which provides educational services to individuals throughout the North Country. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

158
YES
NO
68

ARTICLE 26: To Donate to Second Chance Animal Rescue

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01. By petition.**

184
YES
NO
57

ARTICLE 27: To READOPT the All Veterans Tax Credit

Shall the town READOPT the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28? (Majority vote required).

191
YES
NO
36

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



Tax Rate Breakdown Carroll

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,965,413	\$617,357,121	\$3.19
County	\$1,742,474	\$617,357,121	\$2.82
Local Education	\$2,975,602	\$617,357,121	\$4.82
State Education	\$918,964	\$610,984,021	\$1.50
Total	\$7,602,453		\$12.33

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$7,602,453
War Service Credits	(\$37,750)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$7,564,703

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/1/2023
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Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2022	Year: 2021	Year: 2020	
Property Taxes	3110		\$1,525,515.67			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$7,400.00			
Yield Taxes	3185		\$1,435.06			
Excavation Tax	3187					
Other Taxes	3189		\$35,308.83			
Property Tax Credit Balance			(\$13,658.60)			
Other Tax or Charges Credit Balance			(\$555.53)			

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$7,564,520.72		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$7,700.00		
Yield Taxes	3185	\$1,578.20		
Excavation Tax	3187			
Other Taxes	3189	\$190,882.42		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$3,965.94	\$1,352.59		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,849.81	\$8,076.60		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$7,773,497.09	\$1,564,874.62	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$7,266,521.72	\$1,430,623.60		
Resident Taxes				
Land Use Change Taxes	\$2,100.00	\$7,400.00		
Yield Taxes	\$1,578.20	\$1,435.06		
Interest (Include Lien Conversion)	\$4,849.81	\$8,076.60		
Penalties				
Excavation Tax				
Other Taxes	\$155,164.37	\$33,020.91		
Conversion to Lien (Principal Only)	\$878.94	\$80,512.10		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$5,601.27	\$3,806.35		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$216.77			
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$301,383.96			
Resident Taxes				
Land Use Change Taxes	\$5,600.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$36,395.91			
Property Tax Credit Balance	(\$6,793.86)			
Other Tax or Charges Credit Balance				
Total Credits	\$7,773,497.09	\$1,564,874.62	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$336,586.01
Total Unredeemed Liens (Account #1110 - All Years)	\$54,353.03



Lien Summary

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year		\$30,905.48	\$14,623.89	
Liens Executed During Fiscal Year	\$85,256.27			
Interest & Costs Collected (After Lien Execution)	\$1,191.61	\$3,098.23	\$3,580.32	
Total Debits	\$0.00	\$86,447.88	\$34,003.71	\$18,204.21

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$40,126.83	\$17,789.48	\$12,500.88
Interest & Costs Collected (After Lien Execution) #3190		\$1,191.61	\$3,098.23	\$3,580.32
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$1,959.25	\$1,933.16	\$2,123.01
Unredeemed Liens Balance - End of Year #1110		\$43,170.19	\$11,182.84	
Total Credits	\$0.00	\$86,447.88	\$34,003.71	\$18,204.21

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$336,586.01
Total Unredeemed Liens (Account #1110 - All Years)	\$54,353.03



CARROLL (75)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Crystal

Bailey

01/22/2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

Covering 01/01/2023 to 12/31/2023
for clerk All

<u>GL Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
01-1010.01-109	CASH	\$354,096.59	
01-2029.02-000	STATE WASH ACCT		\$82,119.94
01-2070.20-000	DUE TO STATE-VITALS		\$1,230.00
01-3220.10	MOTOR VEHICLE		\$263,134.65
01-3220.11	TITLE FEES		\$502.00
01-3220.12	AGENT FEES		\$4,431.00
01-3290.10	DOG LICENSING		\$840.00
01-3290.30	MARRIAGE LICENSING		\$70.00
01-3290.50	VITALS		\$295.00
01-3401.10	ORDINANCE VIOLATIONS		\$986.00
01-3509.12	TOWN CLERK MISC.REV		\$488.00
	Grand Totals	\$354,096.59	\$354,096.59
		Proof	\$0.00



Structure Fire on Michaels Way 6/11/2024

Schedule of Town Property 2023

<u>Description</u>	<u>Location</u>	<u>Map/Lot</u>	<u>Assessed Value</u>
Town Transfer Station 84.91 acres – land & building	240 New Straw Rd	203-019-000-000	\$449,740
Highway Garage 4.6 acres - land & building	305 Parker Road	204-021-000-000	\$292,760
Recreation Area & Water Pump House & Wells 125.0 acres - land & buildings	169 Lake Road	206-028-000-000	\$387,160
Recreation Area 8.60 acres - land only	Lake Road	418-024-000-000	\$23,100
Town Hall / Public Safety Complex 13.87 acre – land & buildings	92 School Street	206-018-000-000	\$3,208,120
Rosebrook Cemetery 3.75 acres – land only	Route 302 West	207-006-000-000	\$0
Straw Cemetery 3.10 acres - land & building	Route 3 North	410-010-000-000	\$1,900
Water Tank Building only	642 Route 115	201-022-00A-000	\$347,000
Water Tank	Little River Rd (Bethlehem)	210-010-003-099	\$0
.92 acres land & bldg.	97 Little River Rd	207-030-000-003	\$181,300
.63 acres land & bldg.	133 Route 3 South	206-045-000-000	\$58,730

.23 acres land & bldg.	457 Route 3 South	206-071-000-000	\$30,500
<u>Description</u>	<u>Location</u>	<u>Map/Lot</u>	<u>Assessed Value</u>
1.19 acres land	Twin View Dr.	205-023-001-000	\$53,200
3.66 acres land	Route 302 West	416-021-000-000	\$31,800
1.58 acres land	Paquette Dr.	417-053-000-014	\$59,800



The Brodeur Family at the NCEA Awards Banquet in 2023
 (Left to right: Ben, Sarah, Vicki & Mark)

**TREASURERS REPORT
2023**

TOWN OF CARROLL OPERATING (GENERAL FUND)

	Beginning Balance as of 01/01/2023	\$ 2,362,915.09
Plus:	Tax Collector Deposits	8,792,868.02
	Water Credit Card Payments into Gen. Fund	46,017.01
	Transfers from Motor Vehicles Account	272,838.40
	Selectmen Deposits	208,383.32
	US Fish & Wildlife Revenue & Forest	52,213.00
	Transfer from Water	248,036.73
	Transfers from Ambulance Special Revenue Fund	1,530.87
	Transfers from Recreation	97.42
	Split check with recycling	565.20
	Transfers from Land Use Account	12,880.91
	Interest Income	150,010.38
Less:	Payroll Disbursements (Net)	(705,629.52)
	Payroll Tax Payments	(186,468.97)
	NH Retirement	(226,661.34)
	Accounts Payable Disbursements	(1,844,637.98)
	Transfers to Water Fund Cred Card/Split Check Pmts	(46,017.01)
	Transfer to Recycle for split pmt	(565.20)
	Returned Items w/ bank fees	(6,275.36)
	Payment to White Mountains Regional School District	(3,047,175.00)
	Payment to Coos County	(1,742,474.00)
	Ending Balance 12/31/2023	\$ 4,342,451.97

TOWN OF CARROLL MOTOR VEHICLES (GENERAL FUND)

	Beginning Balance as of 01/01/2023	\$ 6,680.49
Plus:	Town Clerk Deposits	353,607.79
	Ordinance violations	744.75
Less:	Transfers to General Fund	(272,838.40)
	NSF payments, short pay and bank fees	(247.95)
	Transfers to NH DMV	(82,119.94)
	Ending Balance 12/31/2023	\$ 5,826.74

**TREASURERS REPORT
2023**

TOWN OF CARROLL AMBULANCE SPECIAL REVENUE FUND

	Beginning Balance as of 01/01/2023	\$ 218,551.67
Plus:	Ambulance Revenue	73,798.43
	Coos County Payment - Mutual Aid	14,000.00
	Interest Income	10,354.43
Less:	Transfers to General Fund	(1,530.87)
	Transfers to NH PDiP Ambulance	(280,000.00)
	Ending Balance 12/31/2023	\$ 35,173.66

TOWN OF CARROLL AMBULANCE SPECIAL REVENUE FUND PDIP

	Beginning Balance as of 01/01/2023	\$144,130.60
Plus:	Interest Income	10,266.36
	Transfer from BNH Ambulance	280,000.00
Less:		-
	Ending Balance 12/31/2023	\$434,396.96

TOWN OF CARROLL RECYCLING SPECIAL REVENUE FUND

	Beginning Balance as of 01/01/2023	\$5,189.61
Plus:	Recycling Revenue	29,340.20
	Transfer from GF split pmt	565.20
	Interest Income	735.05
Less:		-
	Ending Balance 12/31/2023	\$35,830.06

TOWN OF CARROLL RECYCLING SPECIAL REVENUE FUND PDIP

	Beginning Balance as of 01/01/2023	\$46,986.77
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**TREASURERS REPORT
2023**

Plus:	Interest Income	2,461.04
Less:		-
	Ending Balance 12/31/2023	\$49,447.81

Respectfully submitted,

Annette L. Marquis
Treasurer



Historical Society Members, 2023
(left to right: Mike Gooden, John Gardiner & Mark Leno)

2023 SALARIES/WAGES

Alvarez, Austin	Planning Board	\$120.00
Bailey, Crystal	Ballot Clerk/Deputy Town Clerk/Land Use Secretary	\$32,900.00
Bailey, Tadd	Police Department	\$87,992.74
	Police Detail	\$775.00
	Fire Department/Ambulance	\$23,302.00
	Fire Detail	\$600.00
Barnett, Susan E.	Fire Department/Ambulance	\$396.00
	Ballot Clerk	\$90.00
Basnar, Joshua	Police Department	\$65,269.97
	Police Detail	\$974.00
	Fire Department/Ambulance	\$11,291.00
	Fire Detail	\$250.00
Basnar, Meghan	Administrative Assistant	\$10,722.38
Brodeur, Marc S.	Fire Department/Ambulance	\$3,008.00
Brouillette, Peter	Trustee Trust Funds	\$340.00
Brown, Heather	Admin. Assistant	\$38,621.14
Bushway, Zachary	Police Officer	\$30,487.04
	Police Detail	\$275.36
Carter, Holly	Police Special Officer	\$100.00
Cunningham, William	Fire Department/Ambulance	\$23,554.00
	Fire Detail	\$250.00
Duncan, Jeffrey S.	Fire Department/Ambulance	\$85,227.07
	Fire Detail	\$650.00
Eakley, Peter T.	Deputy Emergency Management Director	\$1,200.00
Foster, Donna	Planning Board	\$30.00
Foster, John	Trustee Trust Funds	\$395.00
Foti, Aaron	Zoning Board	\$30.00
Foti, Allesandro	Planning Board	\$100.00
Godfrey, Linda	Supervisor of the Checklist	\$156.00
Greer, Anita C.	Zoning Board	\$40.00
Greer, John	Selectperson	\$1,600.00
Gooden, Michael	Cemetery Trustee	\$300.00
Hennessey, Andrew	Police Department	\$11,331.84
	Police Detail	\$800.00
	Police Special Officer	\$8,189.00
Hogan, Gregory	Public Works Sup.	\$71,713.37
Jellison, Benjamin	Moderator	\$750.00
	Fire Department/Ambulance	\$270.00
Karpf, Evan	Fire Department/Ambulance	\$1,922.50
Keeler, David A	Fire Department/Ambulance	\$8,194.50
MacMillan, Ian	Police Department	\$71,015.19
	Police Detail	\$721.84
Marquis, Annette	Treasurer/Supervisor of the Checklist	\$6,288.65
Marquis, Jules	Selectperson	\$1,840.00
Martin, Edward	Cemetery Trustee	\$400.00
McCorkhill, Thomas J.	Librarian	\$12,295.00
McGee, Roberta	Cemetery Trustee	\$300.00
Mills, Kenneth	Selectperson	\$898.63

Moran, Karen	Zoning Board/Deputy Treasurer	\$182.50
Moroney, Bonnie	Selectperson	\$1,222.66
	Deputy Treasurer/Supervisor of Checklist	\$182.50
Mycko, Brian	Selectperson	\$400.00
Nelson, Janet	Zoning Board	\$50.00
O'Keefe, Michael R.	Fire Department/Ambulance	\$4,359.50
	Fire Detail	\$1,350.00
Oleson, Erin	Ballot Clerk	\$54.00
Oleson, Jeremy	Fire Department/Ambulance/Police Special Officer	\$1,253.00
O'Neil, Jeremy	Fire Department/Ambulance	\$10,904.50
	Fire Detail	\$250.00
Parks, Nathan	Fire Department/Ambulance	\$40,981.13
	Fire Detail	\$400.00
Pederson, Rebecca	Town Clerk/Tax Collector	\$51,006.28
Peffer, Ryan	Planning Board	\$50.00
Ripa, Corinne	Land Use Secretary	\$11,714.75
Robertson, Joshua P.	Fire Department/Ambulance	\$4,271.00
	Fire Detail	\$400.00
Sabbagh, Christopher D.	Fire Department/Ambulance	\$7,236.25
	Fire Detail	\$350.00
Sawyer, Jay	Transfer Station Attendant	\$25,373.65
Scalley, David	Selectperson	\$460.00
Shaheen, Andrew	Public Works	\$50,752.53
Smalley III, William A.	Fire Department/Ambulance	\$478.50
Sonia, Scott	Public Works	\$59,034.64
Sullivan, Sean	Fire Department	\$72.00
Szauter, Imre	Assistant Moderator	\$500.00
Trammell, John R.	Emergency Management Dir/Fire Dept	\$1,958.00
Trammell, Kelly L.	Admin. Assistant/Office Staff	\$33,268.92
True, Ryan	Police Department	\$16,346.10
	Police Detail	\$225.00
Vecchio, Rena	Planning Board	\$110.00
Wells, Megan	Administrative Assistant	\$3,459.26
White, Joshua	Police Special Officer	\$140.00
	GRAND TOTAL	\$946,773.89

**2024 TOWN OF CARROLL
APPROPRIATIONS AND EXPENSES**

GENERAL FUND (01)

		{2023} Budget	{2023} Actual	{2024} Requested
TOWN OFFICERS				
01-4130.10-130	EX Salaries - Selectmen	2,300	2,300	2,300
01-4130.10-131	EX Salaries - Selectmen	2,000	1,923	2,000
01-4130.10-132	EX Salaries - Selectmen	2,000	2,000	2,000
01-4130.10-134	EX Deputy Treasurer	365	365	380
01-4130.10-135	EX Treasurer	5,800	6,217	6,090
01-4130.10-136	EX Town Clerk & Tax Collector	51,669	50,821	54,769
01-4130.10-137	EX Deputy Town Clerk	33,696	20,171	35,717
01-4130.10-138	EX Trustee of Trust Funds	1,075	735	1,075
01-4130.10-140	EX Trustee Ed/Seminars	710	0	325
01-4130.10-141	EX Trustee Supplies	0	203	0
01-4130.10-201	EX Treas.Train. & Travel	550	923	550
01-4130.10-202	EX Treas.Off. Supplies	420	34	0
01-4130.10-224	EX TC PropTaxAbateInt	0	40	0
TOTAL TOWN OFFICERS:		100,585	85,732	105,206
ELECTION & REGISTRATION				
01-4140.10-130	ER Supervisors Sitings	500	426	1,200
01-4140.10-150	ER Moderator	750	750	788
01-4140.10-160	ER Assistant Moderator	500	500	525
01-4140.10-200	ER Supervisors Expenses	1,000	260	250
01-4140.10-201	ER Advertisements	300	150	525
01-4140.10-202	ER Moderator Expenses	500	193	800
01-4140.10-203	ER Moderator Travel/Training	100	0	50
01-4140.10-204	Elections Training	300	0	250
01-4140.10-300	ER Ballot Clerks/Counters	425	207	1,600
01-4140.10-302	ER Voting Equip/BallotSupplies	1,600	1,127	2,000
01-4140.10-303	ER Ballot Counting Equipment	2,500	1,795	11,500
TOTAL ELECTION & REGISTRATION:		8,475	5,408	19,488
FINANCIAL ADMINISTRATION				
01-4150.10-110	FA Administrative Assistant	61,152	65,675	65,000
01-4150.10-111	FA Selectmen's Office Staff	16,120	17,249	52,000
01-4150.10-112	FA Land Use Secretary	25,000	16,103	28,600
01-4150.10-114	FA Sel. Off.Overtime	6,000	3,148	5,000
01-4150.10-113	FA Rental Admin.	0	0	10,000
01-4150.10-250	FA Tax Map	3,000	2,400	3,000
01-4150.10-260	FA Town Report	3,000	2,736	3,000
01-4150.10-301	FA Auditing	22,555	21,555	22,425
01-4150.10-390	FA Office Equipment	1,000	6,980	1,100
01-4150.10-603	FA Office Equip. Maintenance	1,100	1,229	1,100
01-4150.10-604	FA Association Dues	2,900	2,436	2,900
01-4150.10-620	FA Office Supplies	8,000	8,527	11,000
01-4150.10-621	FA Computer Software Support	20,000	22,889	21,000
01-4150.10-622	FA Summit CAMA	2,000	1,500	2,000
01-4150.10-625	FA Postage	5,500	4,705	5,500
01-4150.10-740	FA Telephone	5,400	4,112	5,400
01-4150.10-801	FA Bank Service Charges	1,000	0	1,000
01-4150.10-802	FA Advertisements	2,500	3,386	3,000
01-4150.10-803	FA Registrar Fees	1,000	550	1,000
01-4150.10-804	FA Miscellaneous	1,000	1,111	1,100
01-4150.10-805	FA Training	750	1,652	1,200
01-4150.10-809	FA Travel Expense	600	580	600
TOTAL FINANCIAL ADMINISTRATION:		189,577	188,522	246,925

		{2023} Budget	{2023} Actual	{2024} Requested
PROPERTY ASSESSING				
01-4152.10-200	REV Property Assessing	39,375	38,084	39,375
01-4152.10-201	REV Property Reval.	30,000	0	30,000
	TOTAL PROPERTY ASSESSING:	69,375	38,084	69,375
LEGAL EXPENSE				
01-4153.10-200	LE Legal Expenses	80,000	36,021	60,000
	TOTAL LEGAL EXPENSE:	80,000	36,021	60,000
PERSONNEL ADMINISTRATION				
01-4155.10-200	PA Retirement	168,086	160,527	187,268
01-4155.10-201	PA FICA	30,843	29,654	35,313
01-4155.10-202	PA Medicare	13,843	12,450	15,086
01-4155.10-300	PA Employee Insurance	160,660	119,295	154,595
01-4155.10-301	PA Unemployment Comp	2,000	0	2,000
01-4155.10-302	PA Employee Ins.	7,000	4,925	7,000
	TOTAL PERSONNEL ADMINISTRATION:	382,432	326,851	401,262
PLANNING BOARD				
01-4191.10-101	PB Board Member Salaries	840	410	840
01-4191.10-701	PB North Country Council Dues	0	0	2,257
01-4191.10-900	PB Miscellaneous	0	119	0
01-4191.10-902	PB Training and Travel	1,000	240	1,000
01-4191.10-903	PB Maps/GIS/Software	1,000	600	750
01-4191.10-904	PB Master Plan	7,500	0	27,580
	TOTAL PLANNING BOARD:	10,340	1,369	32,427
BOARD OF ADJUSTMENT				
01-4192.10-101	BA Board Member Salaries	300	120	300
01-4192.10-627	BA Advertisements	100	0	100
01-4192.10-901	BA Training and Travel	700	250	700
01-4192.10-903	BA Software,Maps,GIS	800	600	800
	TOTAL BOARD OF ADJUSTMENT:	1,900	970	1,900
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-100	GB Janitor	18,000	9,108	18,000
01-4194.10-101	TownBuildingsLabor-Mgr.	3,000	415	3,000
01-4194.10-102	GB Recreation Area Labor	500	95	500
01-4194.10-103	GB HighwayHelperI,Labor	500	265	500
01-4194.10-104	GB HighwayHelperII,Labor	500	0	500
01-4194.10-200	GB Contract Labor	1,000	0	1,000
01-4194.10-400	GB Water Consumption-All	2,200	2,278	2,200
01-4194.10-412	GB Heating Plant Maintenance	2,000	199	2,000
01-4194.10-420	GB Elec - Town Hall	11,000	6,236	8,000
01-4194.10-421	GB Elec - Hgwy Garage	1,500	803	1,000
01-4194.10-422	GB Elec - Public Safety	25,000	14,468	15,000
01-4194.10-424	GB Elec - Trnsfr Station	6,300	4,309	4,500
01-4194.10-425	GB Elec - Rec. Area	800	384	400
01-4194.10-430	GB Repairs & Maint. Town	18,000	16,261	18,000
01-4194.10-440	GB Rec Area Maintenance	500	180	500
01-4194.10-500	GB Htg Oil - Town Hall	13,000	6,774	10,000
01-4194.10-501	GB Htg Oil - Hgwy Garage	8,000	5,624	8,000
01-4194.10-502	GB Htg Oil - Public Safety	14,000	7,550	13,000
01-4194.10-504	GB Htg Oil - Trfr Station	5,000	4,145	5,000
01-4194.10-610	GB Janitor Supplies	1,500	1,059	1,500
01-4194.10-700	GB Alarm System	4,100	7,737	8,000
01-4194.10-701	GB Fire Exting. Maint.	1,300	1,564	1,400
01-4194.10-900	GB Miscellaneous	500	445	500
	TOTAL GENERAL GOVERNMENT BUILDINGS:	138,200	89,899	122,500

		{2023} Budget	{2023} Actual	{2024} Requested
CEMETERIES				
01-4195.10-101	CE Cemetery Trustee Chair	400	400	400
01-4195.10-102	CE Cemetery Trustee Salary	600	600	600
01-4195.10-200	CE Cemetery Maintenance	2,400	12,348	2,900
01-4195.10-201	CE Cemetery Improvements	1,200	109	1,200
	TOTAL CEMETERIES:	4,600	13,457	5,100
INSURANCE				
01-4196.10-520	IN Town Insurance	38,700	38,635	42,200
01-4196.20-520	IN Worker's Compensation	17,100	19,314	18,800
	TOTAL INSURANCE:	55,800	57,949	61,000
OTHER GENERAL GOV'T				
01-4199.10-200	OTH Dog Costs	110	129	130
01-4199.10-300	EC Advertisements	0	0	100
01-4199.10-301	EC Clean Energy NH Dues	0	0	500
01-4199.10-302	EC Miscellaneous	0	0	50
01-4199.10-303	EC Training/Travel Expenses	0	0	1,500
01-4199.10-304	EC Consultant Fees	0	0	500
01-4199.10-400	AP WMRA DONATION	0	0	496
	TOTAL OTHER GENERAL GOV'T:	110	129	3,276
PUBLIC SAFTEY				
POLICE DEPARTMENT				
01-4210.10-100	PD Chief's Salary	82,950	85,485	88,000
01-4210.10-101	PD SGT Salary	63,739	55,211	75,000
01-4210.10-102	PD Patrolman I Salary	56,700	60,070	66,560
01-4210.10-103	PD Special Officer	12,000	10,409	14,000
01-4210.10-104	PD Overtime	15,000	11,344	21,500
01-4210.10-105	PD Training	1,000	225	1,000
01-4210.10-106	PD Patrolman II Salary	64,445	66,181	67,080
01-4210.10-107	PD Holiday Pay	4,000	0	0
01-4210.10-200	PD Copier Lease	800	494	950
01-4210.10-201	PD Legal Assistant	14,400	13,200	14,400
01-4210.10-202	PD Prof Association	600	500	500
01-4210.10-203	PD Vehicle Repairs & Maint.	5,500	4,263	5,500
01-4210.10-204	PD Gasoline	8,500	6,299	8,500
01-4210.10-207	PD US Cellular	2,402	2,403	2,427
01-4210.10-208	PD Grafton Dispatch	1,000	0	0
01-4210.10-209	PD BW Telephone Co.	5,180	4,289	4,800
01-4210.10-210	PD Verizon Wireless	1,000	930	1,000
01-4210.10-211	PD IMC	4,604	4,781	5,904
01-4210.10-300	PD Equipment Purchase	6,500	3,922	6,500
01-4210.10-301	PD Radio Repair	1,500	0	1,500
01-4210.10-302	PD Computer Support	4,200	3,850	4,200
01-4210.10-303	PD Bulletproof Vests	3,000	1,391	3,000
01-4210.10-304	PD Computer	2,500	16,900	2,500
01-4210.10-305	PD Clothing	3,000	1,250	3,000
01-4210.10-306	PD New Officer Clothing	2,000	2,113	2,000
01-4210.10-307	PD Uniform Cleaning	800	443	800
01-4210.10-308	PD Ammunition	6,000	6,001	5,500
01-4210.10-309	PD Travel	250	0	250
01-4210.10-310	PD Taser Lease	3,092	1,949	1,500
01-4210.10-900	PD Miscellaneous	600	842	600
	TOTAL POLICE DEPARTMENT:	377,262	364,745	408,471

		{2023} Budget	{2023} Actual	{2024} Requested
FIRE DEPARTMENT				
01-4220.10-100	FD Fulltime Chief/FF	79,165	80,208	86,720
01-4220.10-101	FD Officers Salaries	12,000	15,375	16,000
01-4220.10-103	FD Firefighter Salaries	19,000	21,582	24,000
01-4220.10-104	FD Firefighter II	56,600	26,644	58,000
01-4220.10-105	FD FF/EMT Per Diem	29,000	47,153	40,000
01-4220.10-200	FD EMT Salaries	22,000	20,205	25,000
01-4220.10-201	FD Overtime	10,000	6,116	7,000
01-4220.10-202	FD NH Firefighter Ins	400	504	500
01-4220.10-300	FD Office Supplies	600	1,039	0
01-4220.10-301	FD Mobile Phone/Data	1,802	1,790	1,900
01-4220.10-302	FD Medical Equipment	3,500	0	3,500
01-4220.10-304	FD INNOCULATIONS	200	0	100
01-4220.10-305	FD Office Equipment	1,500	0	1,000
01-4220.10-330	FD Station Phone/Internet	4,000	3,550	4,000
01-4220.10-342	FD Software Support	2,400	500	2,400
01-4220.10-400	FD Equipment Supplies	1,000	972	1,500
01-4220.10-401	FD Medical Supplies	4,000	1,284	3,500
01-4220.10-402	FD ALS Medical Supplies	2,400	2,899	2,700
01-4220.10-403	FD Medical Gases	1,250	990	2,000
01-4220.10-410	FD Defib Supplies/Maint	2,500	1,139	2,500
01-4220.10-500	FD DISPATCHING TWIN	1,000	0	250
01-4220.10-501	FD MUTUAL AID TWIN STATE	650	650	650
01-4220.10-502	FD North Pact Mutual Aid	500	250	500
01-4220.10-600	FD Equipment Purchase	3,500	3,353	4,000
01-4220.10-601	FD Radio Repair	3,500	5,514	4,500
01-4220.10-602	FD Vehicle Repairs & Maint.	11,000	24,314	13,000
01-4220.10-604	FD Fire Dept Maintenance	1,500	0	1,500
01-4220.10-605	FD Ambulance Rep/Maint	4,000	615	6,000
01-4220.10-606	FD New Fire Truck	49,602	49,601	49,602
01-4220.10-660	FD Forestry Equipment	400	2,414	600
01-4220.10-680	FD Extrication Equip/Maint	500	992	1,000
01-4220.10-685	FD SCBA Equip/Maint	3,000	2,866	3,500
01-4220.10-700	FD Gasoline	6,000	4,461	5,500
01-4220.10-701	FD Travel Reimbursement	300	0	200
01-4220.10-702	FD Clothing	2,500	1,763	2,000
01-4220.10-710	FD PROTECTIVE CLOTHING	8,500	2,497	9,000
01-4220.10-715	FD Ambulance Protective	1,500	377	1,500
01-4220.10-725	FD EMS Training	7,000	5,975	7,000
01-4220.10-800	FD Training	3,000	6,039	3,500
01-4220.10-801	FD Fire Prevention	100	0	100
01-4220.10-802	FD Inspections	150	190	150
01-4220.10-900	FD Miscellaneous	200	219	200
TOTAL FIRE DEPARTMENT:		361,719	344,040	396,572
PROPERTY INSPECTIONS				
01-4240.10-200	PI Property Inspections	35,880	48,075	60,600
01-4240.10-201	PI Timber Inspections	500	150	500
01-4240.10-204	Property Insp. Training	250	0	600
01-4240.10-205	PI Travel/Mileage	3,000	5,017	5,000
TOTAL PROPERTY INSPECTIONS:		39,630	53,242	66,700

		{2023} Budget	{2023} Actual	{2024} Requested
EMERGENCY MANAGEMENT				
01-4290.10-100	EM Director Salary	1,400	1,400	2,500
01-4290.10-101	EM Assistant Director Salary	1,200	1,200	2,000
01-4290.10-200	EM Training/Mileage	500	307	500
01-4290.10-201	EM Radio Equipment/Repair	300	150	400
01-4290.10-202	EM Emergency Operations Ctr.	0	0	250
01-4290.10-203	EM Equipment Acquisition	3,000	3,072	500
01-4290.10-204	EM Emergency Op.Plan	3,500	2,100	0
01-4290.10-208	EM Cell Phones	601	603	650
01-4290.10-209	EM SAM Registration	0	599	1,800
TOTAL EMERGENCY MANAGEMENT:		10,501	9,431	8,600
TOTAL PUBLIC SAFETY:		789,112	771,458	880,343

**HIGHWAYS & STREETS
HIGHWAY DEPARTMENT**

01-4312.10-100	HW Road Agent Salary	48,708	49,986	52,119
01-4312.10-102	HW Overtime Pay	7,000	3,270	7,000
01-4312.10-103	HW Highway Helper	21,458	24,487	22,531
01-4312.10-104	HW Highway Helper II	16,199	7,394	17,827
01-4312.10-200	HW Telephone/Computer/Cell	1,500	1,668	1,500
01-4312.10-201	HW Shop Expense & Tools	2,000	1,530	2,000
01-4312.10-250	HW Equipment Purchase	3,000	0	3,000
01-4312.10-260	HW Equipment Repairs &	11,000	22,272	14,000
01-4312.10-302	HW Highway Maint. Cold Patch	600	48	500
01-4312.10-305	HW Highway Maint. Roadside	7,500	8,000	0
01-4312.10-306	HW Highway Maint. Culvert	1,500	0	1,500
01-4312.10-307	HW Highway Maint. Winter	6,000	0	6,000
01-4312.10-308	HW Highway Maint. Salt	3,500	0	3,500
01-4312.10-309	HW Highway Maint. Gravel	2,500	0	2,500
01-4312.10-311	HW Contract Labor Sweeping	5,500	3,369	4,000
01-4312.10-350	HW Gasoline/Diesel	10,000	7,488	10,000
01-4312.10-360	HW Clothing	1,000	525	500
01-4312.10-800	HW Training/Travel	1,000	0	250
01-4312.10-900	HW Miscellaneous	500	774	500
01-4312.10-901	HW Sidewalk Repair	0	0	8,000
01-4312.10-902	HW Office Supplies	200	0	200
01-4312.10-903	HW St. Signs & Posts	2,000	1,014	3,500
TOTAL HIGHWAY DEPARTMENT:		152,665	131,825	160,927

STREET LIGHTING

01-4316.10-200	ST Street Lighting	25,000	19,915	24,000
TOTAL STREET LIGHTING:		25,000	19,915	24,000

RECYCLE

01-4324.10-100	RC Recycle Supervisor	8,008	6,727	8,008
01-4324.10-101	RC Recycle Attendant Salary	31,940	39,564	31,941
01-4324.10-102	RC Recycle I	27,710	25,374	29,926
01-4324.10-103	RC Recycle, III	7,153	3,903	7,510
01-4324.10-200	RC Recycle Licenses	900	200	300
01-4324.10-202	RC Training/Travel	300	422	300
01-4324.10-203	RC Telephone	1,400	1,239	1,400
01-4324.10-300	RC MSW Haul	7,000	10,636	7,000
01-4324.10-301	RC Bulky Waste Haul	2,100	482	2,100
01-4324.10-302	RC Tires	650	0	650
01-4324.10-303	RC C&D Trucking	10,000	9,679	10,000
01-4324.10-304	RC Tipping Fees	30,000	28,953	30,000
01-4324.10-390	Landfill Main. & Testing	7,500	6,243	8,500

		{2023}	{2023}	{2024}
		Budget	Actual	Requested
01-4324.10-391	HHW Collection	0	0	5,000
01-4324.10-400	RC Site Work/Grading	500	0	2,000
01-4324.10-401	RC Equipment Purchase	200	0	200
01-4324.10-402	RC Equip Repair & Maint	2,500	785	2,500
01-4324.10-403	RC Gasoline	50	0	50
01-4324.10-500	RC Association Dues	150	0	150
01-4324.10-505	RC Container Lease	2,700	2,523	2,700
01-4324.10-515	RC Supplies	0	139	0
01-4324.10-516	RC Clothing Allowance	500	443	500
01-4324.10-900	RC Miscellaneous	1,000	643	1,000
	TOTAL RECYCLE:	142,261	137,952	151,735
	TOTAL HIGHWAYS & STREETS:	319,926	289,692	336,662
PUBLIC ASSISTANCE & WELFARE				
01-4419.10-100	Health Officer Salary	500	0	600
01-4419.10-101	Deputy Health Officer	0	0	300
01-4419.10-300	Health Officer Travel	0	0	220
01-4419.10-301	Health Officer Dues	75	0	90
01-4419.10-303	Health Officer Training	0	0	200
01-4441.10-200	WEL Direct Assistance	15,000	1,100	15,000
	TOTAL PUBLIC ASSISTANCE & WELFARE:	15,575	1,100	16,410
CULTURE AND RECREATION				
PARKS AND RECREATION				
01-4520.10-100	REC Counselors	15,000	0	0
01-4520.10-101	REC Director	2,000	0	2,000
01-4520.10-200	REC Telephone	425	560	475
01-4520.10-201	REC Equipment & Supplies	1,600	390	1,200
01-4520.10-300	REC Parties/Field Trips	700	427	1,000
01-4520.10-501	REC Transportation	0	0	1,000
01-4520.10-806	REC Staff Training	300	0	0
01-4520.10-807	REC Town Entertainment	7,000	847	9,000
01-4520.10-809	REC Advertising	300	160	425
01-4520.10-810	REC Garden Club	750	687	1,000
	TOTAL PARKS AND RECREATION:	28,075	3,071	16,100
LIBRARY				
01-4550.10-100	LB Librarian Salary	12,493	12,295	13,716
01-4550.10-201	LB Books & Material	1,500	1,500	1,500
01-4550.10-202	LB Subscriptions	600	600	600
01-4550.10-205	LB Miscellaneous	125	125	125
01-4550.10-208	LB Capital Items	150	150	150
01-4550.10-210	LB Software	150	150	150
01-4550.10-215	LB Audio & Video	500	500	500
01-4550.10-218	LB Training	150	150	150
01-4550.10-220	LB Office Supplies	300	300	300
01-4550.10-222	LB Mileage	75	75	75
	TOTAL LIBRARY:	16,043	15,845	17,266
PATRIOTIC PURPOSES				
01-4583.10-200	PT Memorial Day	1,400	1,520	1,600
	TOTAL PATRIOTIC PURPOSES:	1,400	1,520	1,600
CULTURE				
01-4589.10-301	CH Beautification	1,000	1,000	1,000
01-4589.10-303	CH Information Booth	10,400	10,400	10,400
	TOTAL CULTURE:	11,400	11,400	11,400
	TOTAL CULTURE AND RECREATION:	56,918	31,836	46,366

		{2023} Budget	{2023} Actual	{2024} Requested
CONSERVATION				
CONSERVATION COMMISSION				
01-4611.10-300	CV Membership NHACC	250	250	250
01-4611.10-301	CV Workshops	120	0	170
01-4611.10-304	CV ARLAC Donation	20	0	20
TOTAL CONSERVATION COMMISSION:		390	250	440
DEBT SERVICE				
01-4711.10-200	PrincipLTNoteLndfl/Water	251,605	251,180	256,700
01-4721.10-200	Int.LngTermNoteLandfl/Water	175,205	203,121	161,384
TOTAL DEBT SERVICE:		426,810	454,301	418,084
TOTAL GENERAL FUND BUDGET (01):		2,650,125	2,393,028	2,826,764

WATER FUND (04)

PERSONNEL ADMINISTRATION				
04-4155.10-200	WA Retirement	2,650,125	2,393,028	2,826,764
04-4155.10-201	WA FICA	5,606	5,969	5,824
04-4155.10-202	WA Medicare	3,357	3,106	3,165
04-4155.10-300	WA Employee Insurance	785	726	740
04-4155.10-301	WA Unemployment Comp	8,000	6,284	6,500
		300	0	300
TOTAL PERSONNEL ADMINISTRATION:		18,048	16,085	16,529
WATER DISTRIBUTION				
04-4332.10-100	Wat Salaries - Manager	8,008	10,722	8,008
04-4332.10-101	Wat Water Helper I	28,111	28,781	29,541
04-4332.10-102	Clerical	13,529	8,298	9,000
04-4332.10-103	Overtime	4,000	944	4,000
04-4332.10-104	Wat Helper II	500	2,822	500
04-4332.10-200	Contract Labor	6,000	1,642	6,000
04-4332.10-250	Wat Equipment	11,000	7,006	11,000
04-4332.10-300	Water Supplies	5,000	0	5,000
04-4332.10-301	Postage	1,500	1,094	1,500
04-4332.10-302	Telephone	3,000	3,105	3,000
04-4332.10-303	Electricity	41,000	35,701	41,000
04-4332.10-304	Propane	3,000	1,502	3,000
04-4332.10-305	WAT Computer/Software	3,000	2,500	3,000
04-4332.10-306	WAT Office Supplies	500	337	500
04-4332.10-360	WAT Clothing	500	201	500
04-4332.10-401	Generator Ser Contract	0	0	1,800
04-4332.10-402	Equipment Repairs	5,000	4,400	5,000
04-4332.10-403	Water Meter Software Support	2,000	0	2,000
04-4332.10-404	Chemicals & Equipment	4,500	5,905	4,500
04-4332.10-406	WAT Vehicle Repair	1,000	1,184	1,000
04-4332.10-407	WAT Gas/Diesel	2,375	2,231	2,375
04-4332.10-408	WAT Equipment Purchase	400	0	400
04-4332.10-409	WAT Tools	500	241	500
04-4332.10-500	Water Samples	4,500	1,323	1,800
04-4332.10-510	Licenses & Fees	500	300	500
04-4332.10-700	Sand, Gravel, Loam	1,500	528	1,500
04-4332.10-803	Water Line Repairs	7,500	1,813	7,500
04-4332.10-804	WAT Hydrant Maint/Repair	6,000	4,565	4,000
04-4332.10-900	Miscellaneous	600	616	600
04-4332.10-901	Water Training	1,000	728	1,000
TOTAL WATER DISTRIBUTION:		166,023	128,489	160,024
TOTAL WATER BUDGET (04):		184,071	144,574	176,553
TOTAL 2024 TOWN OF CARROLL OPERATING BUDGET:		2,834,196	2,537,602	3,003,317



Carroll

For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Pete Brouillette	Trustee	3/5/2024
John Foster	Chairperson	3/7/2026
Lisa Gemmer	Trustee	3/4/2025

Ledger Summary

Number of Fund Records	31
Ledger End of Year Balance	\$1,402,442.64

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 11, 2024 by John Foster on behalf of the Trustees of Trust Funds of Carroll.



Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name		Purpose					Creation Date			BOY Balance	Change	EOY Balance	
COMPUTER TECHNOLOGY		Maintenance and Repair					3/4/2002			16,945.31	4,453.38	21,398.69	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	16,837.12	4,000.00	0.00	0.00	20,837.12		108.19	453.38	561.57		21,398.69	(21,398.69)	0.00
FIRE TRUCK EQUIPMENT		Maintenance and Repair					3/4/1983			5,958.63	133.50	6,092.13	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,718.08	0.00	0.00	0.00	5,718.08		240.55	133.50	374.05		6,092.13	(6,092.13)	0.00
HIGHWAY FUND		Maintenance and Repair					3/4/1969			91,771.80	18,375.62	110,147.42	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	90,125.61	15,000.00	0.00	0.00	105,125.61		1,646.19	3,375.62	5,021.81		110,147.42	(110,147.42)	0.00
LIBRARY FUND		Library					3/4/2004			21,486.47	832.07	22,318.54	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	20,690.20	0.00	0.00	0.00	20,690.20		796.27	832.07	1,628.34		22,318.54	(22,318.54)	0.00
MUNICIPAL TRUCK FUND		Maintenance and Repair					3/4/1987			112,429.56	23,850.71	136,280.27	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	111,566.98	20,000.00	0.00	0.00	131,566.98		862.58	3,850.71	4,713.29		136,280.27	(136,280.27)	0.00
NEW LAND & BUILDING		Maintenance and Repair					3/4/1975			108,553.83	34,686.56	143,240.39	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	104,616.03	30,000.00	0.00	0.00	134,616.03		3,937.80	4,686.56	8,624.36		143,240.39	(143,240.39)	0.00
POLICE CRUISER		Maintenance and Repair					3/4/1957			44,381.78	28,376.27	72,758.05	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	44,098.54	27,000.00	0.00	0.00	71,098.54		283.24	1,376.27	1,659.51		72,758.05	(72,758.05)	0.00
ROAD IMPROVEMENT FUND		Maintenance and Repair					3/4/1980			104,326.40	55,220.35	159,546.75	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	104,326.40	50,000.00	0.00	0.00	154,326.40		0.00	5,220.35	5,220.35		159,546.75	(159,546.75)	0.00

Capital Reserve (RSA 34/35) Funds Total End of Year Balance: \$671,782.24

Expendable Trust (RSA 31:19-a) Funds

Name		Purpose					Creation Date			BOY Balance	Change	EOY Balance	
EMERGENCY VAN		Maintenance and Repair					3/4/2002			5,452.93	122.18	5,575.11	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,152.91	0.00	0.00	0.00	5,152.91		300.02	122.18	422.20		5,575.11	(5,575.11)	0.00
EMPLOYEES BENEFITS		Capital Reserve (Other)					5/23/2017			18,948.32	615.71	19,564.03	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	18,775.23	0.00	0.00	0.00	18,775.23		173.09	615.71	788.80		19,564.03	(19,564.03)	0.00
LAND FILL CLOSURE		Environmental Purposes					3/4/1994			248,521.59	18,715.23	267,236.82	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	201,550.93	10,000.00	0.00	0.00	211,550.93		46,970.66	8,715.23	55,685.89		267,236.82	(267,236.82)	0.00
PROPERTY REVALUATION		Capital Reserve (Other)					4/26/2013			27,738.67	646.02	28,384.69	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	27,154.81	0.00	0.00	0.00	27,154.81		583.86	646.02	1,229.88		28,384.69	(28,384.69)	0.00
RECREATION BUILDING		Parks/Recreation					3/4/1991			8,575.34	284.07	8,859.41	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	0.00	0.00	0.00	0.00		8,575.34	284.07	8,859.41		8,859.41	(8,859.41)	0.00
WATER IMPROVEMENT		Maintenance and Repair					3/4/1881			258,081.18	59,230.94	317,312.12	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	254,007.55	50,000.00	0.00	0.00	304,007.55		4,073.63	9,230.94	13,304.57		317,312.12	(317,312.12)	0.00

Expendable Trust (RSA 31:19-a) Funds Total End of Year Balance: \$646,932.18

Trust Funds

Name		Purpose					Creation Date			BOY Balance	Change	EOY Balance	
BRETTON WOODS CHARITABLE FUND		Hospital/Health Donation					3/4/1983			63,217.53	1,738.34	64,955.87	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	18,361.45	0.00	0.00	0.00	18,361.45		44,856.08	1,738.34	46,594.42		64,955.87	(64,955.87)	0.00

Trust Funds Total End of Year Balance: \$64,955.87



Report of Trust and Capital Reserve Funds

Cemetery Funds

Name		Purpose						Creation Date			BOY Balance	Change	EOY Balance
ROBERT WILLIAMS ESTATE		Cemetery Trust (Other)						3/4/2006			6,707.52	242.21	6,949.73
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,000.00	0.00	0.00	0.00	5,000.00		1,707.52	242.21	1,949.73		6,949.73	(6,949.73)	0.00
STRAW CEM-ASKER		Cemetery Perpetual Care									205.40	13.08	218.48
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		105.40	13.08	118.48		218.48	(218.48)	0.00
STRAW CEM-BALDIE/MCMILAN		Cemetery Perpetual Care									1,620.67	26.16	1,646.83
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		1,420.67	26.16	1,446.83		1,646.83	(1,646.83)	0.00
STRAW CEM-BARRON, HENRY		Cemetery Perpetual Care									400.31	26.16	426.47
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		200.31	26.16	226.47		426.47	(426.47)	0.00
STRAW CEM-BLAGGIE, RUTH		Cemetery Perpetual Care									202.25	13.08	215.33
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		102.25	13.08	115.33		215.33	(215.33)	0.00
STRAW CEM-FLYNN, ELLEN		Cemetery Perpetual Care									1,540.35	39.24	1,579.59
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	300.00	0.00	0.00	0.00	300.00		1,240.35	39.24	1,279.59		1,579.59	(1,579.59)	0.00
STRAW CEM-GLINES, EBENEZER		Cemetery Perpetual Care									978.04	13.08	991.12
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		878.04	13.08	891.12		991.12	(991.12)	0.00
STRAW CEM-GLINES, CELIA G.		Cemetery Perpetual Care									932.13	13.08	945.21
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		832.13	13.08	845.21		945.21	(945.21)	0.00
STRAW CEM-GOODEN, LARRY/ALFRIEDA		Cemetery Perpetual Care									292.88	13.08	305.96
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		192.88	13.08	205.96		305.96	(305.96)	0.00
STRAW CEM-GOODEN, ROBERT		Cemetery Perpetual Care									535.69	39.24	574.93
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	300.00	0.00	0.00	0.00	300.00		235.69	39.24	274.93		574.93	(574.93)	0.00
STRAW CEM-HUNT, JOHN		Cemetery Perpetual Care									916.24	13.08	929.32
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		816.24	13.08	829.32		929.32	(929.32)	0.00
STRAW CEM-PIERCE, ETHEL		Cemetery Perpetual Care									203.78	13.08	216.86
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		103.78	13.08	116.86		216.86	(216.86)	0.00
STRAW CEM-STRAW, G.A.		Cemetery Perpetual Care									649.52	13.08	662.60
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		549.52	13.08	562.60		662.60	(662.60)	0.00
STRAW CEM-VIALS, JOHN A.		Cemetery Perpetual Care									1,057.27	13.08	1,070.35
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		957.27	13.08	970.35		1,070.35	(1,070.35)	0.00
STRAW CEM-WELDON, KEN/DOROTHY		Cemetery Perpetual Care									345.07	19.62	364.69
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		195.07	19.62	214.69		364.69	(364.69)	0.00
STRAW CEM-WILLIAMS, ROBERT		Cemetery Perpetual Care									1,544.11	130.77	1,674.88
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,000.00	0.00	0.00	0.00	1,000.00		544.11	130.77	674.88		1,674.88	(1,674.88)	0.00

Cemetery Funds Total End of Year Balance: \$18,772.35



For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Pete Brouillette	Trustee	3/5/2024
John Foster	Chairperson	3/7/2026
Lisa Gemmer	Trustee	3/4/2025

Ledger Summary

Number of Fund Records	3
Ledger End of Year Balance	\$11,822.62
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 11, 2024 by John Foster on behalf of the Trustees of Trust Funds of Carroll.



Investment Name	Type				Shares	Total EOY Balance
AT&T	Bond				0.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$3,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$8,373.71			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
Capital One Hatl Assn Mclean 1 Year	Bond				6000.00	\$0.00
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$0.00	\$0.00	\$0.00
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
Capital One Natl Assn Mclean 1 Year Redemed 9/29/23	Bond				6000.00	\$11,822.62
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$11,423.71			\$398.91	\$0.00	\$11,822.62
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



Brokerage Fees and Expenses

Name	Fees Paid	Expenses Paid
Edward Jones Littleton NH	\$0.00	\$0.00
	\$0.00	\$0.00

Carroll Police Department 2023

Greetings to the Citizens of Carroll,

The calendar year for 2023 proved once again to be a very busy year for your police department. In total we answered **7,977 calls for service**, a record year for the department – surpassing our busiest year in 2021 of 7,520 calls for service.

Calls for service for the police department are broken up into many categories such as alarms, building checks, drug / alcohol offenses, noise complaints, domestic / wild animal complaints, mental health crises, motor vehicle stops / complaints, physical / sexual assaults, thefts, child abuse / neglect, burglary, criminal mischief, vehicles unlocks, OHRV complaints, school bus patrols, welfare checks, disturbances, and response to medical and fire calls.

Arising out of these calls for service include numerous summons / arrests for violation, misdemeanor, and felony level offenses. Alcohol / drug related offenses remain a common issue we deal with. This year saw a slight increase in calls involving driving while intoxicated, domestic violence, and mental health crises.

While calls for service involving thefts / burglary remain low, we did have two felony cases this year in town that both involved suspects that were on a multi-state crime spree. One case involved a burglary that took place at a local convenience store where over \$10,000.00 was taken. In this case we developed a very strong lead and suspect. We are currently working with authorities from Maine to New York and most recently began to work with federal authorities due to the magnitude of not only the number of burglaries committed by this suspect but also the several states involved.

The second major theft case involved a suspect who had committed numerous thefts in Massachusetts and other areas in the southern part of New Hampshire. Officer Basnar was called for a suspicious person going through vehicles at a local convenience store and upon making contact the subject he found her to be in possession of numerous stolen items and burglary tools connected to several other previous cases from New Hampshire to Massachusetts. That suspect was arrested on numerous charges and is currently awaiting court proceedings.

As everyone is aware, there is no shortage of motor vehicle activity in town. New Hampshire Department of Transportation data shows that 2021 and 2022 saw on average a 7% increase in traffic volume in town with average daily vehicle traffic sometimes exceeding 10,000 vehicles. This high volume of traffic keeps us very busy with motor vehicle stops, accidents, and complaints. This year, **1,014** citations were issued to motorists who found themselves exceeding the speed limit (some traveling in excess of 100mph), passing in no passing zones, and running stop lights / signs to name a few. We handled a total of **83** motor vehicle accidents and while a few accidents involved life threatening injuries, we did not have any fatal accidents.

Keep in mind that your police department not only enforces criminal offenses, motor vehicle offenses, and town ordinances but we also provide many other services. These include house checks, senior watch program, identify theft / scam prevention education, online safety, and prescription drug take back / disposal – which is available anytime in lobby of the station.

This year we continued to see changes in staffing personnel. Staffing issues continue to plague law enforcement not only in the surrounding community, but at a state and national level as well.

In February, Sgt. Andrew Hennessey retired from the department full-time, but was gracious enough to stay on as a part-time officer and assist us with our schedule. When Sgt. Hennessey retired, we hit the ground running to try and fill the open full-time position. We had no new applicants respond to the open position, but we were able to hire Officer Ryan True from the Conway Police Department to fill the position. Unfortunately, Officer True only stayed for a few weeks before Conway offered him more money to return that was well above what we could pay.

The next several months were tough with having a full-time position open and four part-time positions open. After months of advertising and recruiting we held a testing date for the open position and only had one applicant show up. This applicant failed the very first section of the physical fitness testing and we were back to starting over again.

In July, we were fortunate to hire Officer Zachary Bushway from the Bethlehem Police Department. Officer Bushway came to us with not only a full-time certification but also 8 years as a full-time officer experience under his belt. Officer Bushway has been a great addition to the department.

Changes to part-time officers saw Officer Holly Carter leaving us and Officer Joshua White joining us. Officer White has numerous years of law enforcement experience with the Berlin Police Department and most recently the Coos County Sheriffs Department.

With any luck we will be able to fill a few more of the open part-time officer positions and maintain our full-time staff. There are a record number of unfilled police jobs and it is important that we continue to remain competitive in not only being able to hire officers, but retain them as well.

This year, thanks to the hard work by Lt. MacMillan we received several grants from the state. The first round of grants included a (75%-grant/25%-town) technology upgrade which allowed us to replace the aging computer equipment in the cruisers. The total cost was \$15,985.00, with the grant covering \$11,988.75. This upgrade was just completed at the close of this year. Next, we received another 75/25 grant for replacing radar units. We are currently looking into various radar units and anticipate utilizing this grant in early 2024. Lastly, we received a 100% reimbursement grant for directed patrols. These patrols include a total of 21 shifts at 4 hours a piece and are used to further assist us in traffic enforcement when it comes to speeding, driving while intoxicated, and distracted driving violations. The directed patrol shifts

have started and will continue into July 2024. It is our hope to re-apply and receive this grant again in the future to better assist us in directed patrols of traffic enforcement.

I want to thank my officers for all the hard work they continue to do and sacrifices they make. The missed holidays, training, time missed with family, and all the tough calls they respond to can never be fully repaid. We are very fortunate to have such a dedicated group of individuals. Also, a big thank you to Twin Mountain Fire and Rescue and the Twin Mountain Highway Department for all their assistance when called upon by us.

In closing, I want to express my thanks to all of you! The continued support we receive from everyone in town is second to none, it certainly makes our job easier and more enjoyable to do. Please feel free to stop by or call the station anytime you wish to visit or with any questions / concerns you may have. Have a very safe and happy 2024!

Respectfully Submitted

Chief Tadd A. Bailey



Photos left to right: Sgt. Hennessey receives his retirement plaque, “Sgt. Skeleton” is ready to hand out candy to all the ghouls and goblins at the Twin Mountain Trunk or Treat event, and Officer MacMillan receiving his Lieutenant badge from Chief Bailey at his promotional ceremony.

Twin Mountain Fire Department

2023

The Twin Mountain Fire Department provides fire suppression, technical rescue, and fire prevention services for the Town of Carroll. The Fire Department responded to 96 calls in 2023. This represents a slight decrease from the prior year. The most common types of calls were fire alarms (38.5%) and motor vehicle accidents (21.9%). Some other common types of calls were service calls (15.6%) which include trees on wires and blocked roadways, and Mutual Aid to our neighboring towns (11.5%). In addition to fire calls, department members attend bi-monthly meetings. These meetings include a general business meeting and a training session/drill. Some members dedicate even more of their time attending New Hampshire Fire Academy classes. Twelve members from the list of responders below have dedicated hundreds of hours to become certified by the State of NH as Firefighter I and II. Ropes, Swiftwater and Confined Space Technician Level certifications have also been obtained by some of the members of the department.

Fire Department Responders for 2023

Tadd Bailey, Captain
Susan Barnett
Josh Basnar
Marc Brodeur, Deputy Chief Fire
Will Cunningham
Ed Daniels
Jeff Duncan, Fire Chief
Matt Hunt
Ben Jellison
Evan Karpf

Dave Keeler
Jeremy Oleson
Michael O'Keefe
Jeremy O'Neil
Nate Parks
Josh Robertson, Lieutenant
Michael Rouillard
Bill Smalley
John Trammell

Twin Mountain Fire Department responded to a diverse number of calls in 2023. The most noteworthy call was a large structure fire on June 11th that unfortunately destroyed a new home in Carroll that was just days away from completion. The warmer weather of December led to a severe flooding event that involved damage to numerous roads as well as evacuating several flooded areas. Our cross-trained personnel allow us to respond to many types of calls. We have the education, training, and tools to safely mitigate most types of emergencies that we are dispatched to.

This past year saw the addition of Nate Parks as a new member and his subsequent promotion in July to full-time firefighter for the Town. This fills the spot that had been vacant since early 2021. Nate jumped right into his position and obtained his Inspector certification shortly thereafter. The Fire Department also added Dave Keeler as a per-diem member. Dave has over 40 years in the Fire Service and brings a wealth of experience with him. As well as the new additions, Mike O'Keefe was able to complete his FF levels I & II certifications as well as a Swiftwater I certification. This accounts for several hundred hours of personnel sacrifice. Last November, current Deputy Chief Marc Brodeur was recognized by the North Country Public Safety Foundation with a life-time Achievement award for his dedication, instruction, and leadership to the Fire Service.

The Twin Mountain Fire Department is always looking for new members. Please feel free to contact us for more information on becoming a member. There are many other support type duties that need to be done to accomplish a successful outcome at an incident. If you would like to help your community please stop by and talk to us, you may have a skillset that will strengthen the department. The Fire Department is also supported by an amazing and active Auxiliary. They are always here when needed, and their planning extends far outside the range of emergency calls. It takes a village to handle the increasing complexities of emergencies and both organizations would be glad to have new participants.

As always, we stand ready to serve you when you need us. Please feel free to contact us at 603-846-5545, by email at twinmountainfirerescue@townofcarroll.org, or visit our Facebook page with any comments or suggestions. Have a happy and healthy 2024 and please be safe and careful, as we have already had the misfortune of responding to more calls in the first 2 weeks of 2024 than we did for the first 2 months of 2023.

Respectfully,
Jeff Duncan
Fire Chief

Twin Mountain Ambulance

EMS Report for 2023

The Twin Mountain Ambulance, servicing the Town of Carroll and the unincorporated areas of Bean's Grant, Chandler's Purchase, Cutt's Grant, Low and Burbank's Purchase, Sargent's Purchase, and Thompson and Meserve's Purchase as a branch of the Twin Mountain Fire Department, would like to thank all members of the town for their continuing support.

Twin Mountain Ambulance responded to 216 calls for service in 2023. Emergency calls range from motor vehicle collisions, ski area calls, injured hikers, snowmobile accidents, and non-traumatic sick person incidents. The Twin Mountain Ambulance would like to thank our mutual aid partners, Bethlehem Ambulance and Whitefield Fire Rescue. Also, thank you to Carroll police department, Carroll public works, NH Fish and Game, and State Police Troop F for their assistance over the past year. Thank you to all our members who faithfully respond to others in need at all hours of the day.

We would also like to welcome Nate Parks as a new Full-time Firefighter/AEMT and Dave Keeler as a per-diem Paramedic. They both bring with them years of experience and knowledge.

With the number of ambulance calls nearly equaling that of 2019 (216 in 2023 vs 219 in 2019) our call volume shows that we have returned to pre-pandemic levels. We are still working hard to protect the community and provide quality care to residents and those vacationing here. Of these 216 calls in 2023, 214 were staffed at the ALS level. This means over 99% of the calls we ran had either an AEMT or Paramedic on the call and is a number that could compete with any full-time department around the country. We appreciate the support we have from the community and the opportunity to be of service in a time of need.

Ambulance Responders for 2023

Tadd Bailey EMR	Matt Hunt AEMT	Jeremy O'Neil Paramedic
Sue Barnett EMT	Ben Jellison EMR	Nate Parks AEMT
Josh Basnar EMT	Evan Karpf EMR	Josh Robertson EMR
Marc Brodeur EMT	Dave Keeler Paramedic	Chris Sabbagh AEMT
Will Cunningham Paramedic	Mike O'Keefe EMT	
Jeff Duncan AEMT	Jeremy Oleson AEMT	

Lastly during 2023 Twin Mountain Ambulance began work in two new areas besides 911 response. Work began with LRH to assist with the MIH (Mobile Integrated Healthcare) program utilizing EMS to help care for people in their homes and to help prevent return trips to the emergency room. Additionally, we assisted on several emergent transfers to help get residents of the north country to a higher level of service and larger hospitals down south. Towards this end, all Paramedics associated with Twin Mountain Ambulance went through a PIFT (paramedic interfacility transfer) class to be a certified service in 2024. We are undertaking this as a resource to the north country and local hospitals with consideration that we are only able to perform transfers when we have enough staff to maintain 911 coverage in town.

The Twin Mountain Ambulance is always looking for new members to provide care for our local and guest populations. Contact us for more information on becoming a member. As always, we stand ready to serve when needed. Please feel free to contact us at 846-5545, by E-mail twinmountainfireambulance@gmail.com or visit our Facebook page with any comments or suggestions. Have a safe and healthy 2023.

Yours in Service,

William Cunningham

Firefighter/ Deputy Chief EMS

Twin Mountain Fire Department



Auxiliary

The Twin Mountain Fire Department Auxiliary welcomes all who may be interested in volunteering! Our primary focus is to raise funds to purchase life and safety gear for, and on behalf of, the Fire Department. We are also available to assist the Department with training, meetings, and to provide food and water at emergency scenes, as requested by the Chief.

Through your generous donations throughout the 2023 pancake breakfasts season, the Auxiliary is well positioned to purchase two Baxter SIGMA Spectrum V8 infusion pumps. These critical lifesaving pumps will be placed in each ambulance, and will allow for the controlled administration of medications and fluids, intravenously, subcutaneously, and through other methods. These pumps will enable Twin Mountain to provide critical, advanced level of care for patients when being transported from a scene to a local hospital, or for longer patient transportation to regional facilities. Twin will be one of the few ambulance services in Coos County with this level of medical equipment.

Feel free to contact any active member of the Auxiliary if you are interested in learning more about us:

Karen Moran, President 603-846-5935 or kjmoran1989@gmail.com

Carol Alvarez Bobbi Amirault Sue Kraabel Angela Loring Janet Merner Bonnie Moroney
Paula Murphy Erin Oleson Chris Pappas Judy Pappas Lois Pessman Susan Yellope

We always sincerely appreciate the help of our local businesses:

The Omni Mount Washington

Yaya's Market and Deli

All of the hotels, motels, and campgrounds which promote our breakfasts to their guests

The dates for the 2024 pancake breakfasts to be held at the Fire Station from 7:30 - 10:30 AM are:

Saturday July 6	In celebration of the 4 th of July
Saturday August 3	First weekend in August
Saturday August 31	Labor Day weekend
Saturday October 12	Celebration of Foliage

On behalf of the current Auxiliary members, thank all of you who continue to support us.

Respectfully submitted,
Karen Moran, President

Carroll Emergency Management

2023

Your team has kept busy with the completion of the Town of Carroll Emergency Operations Plan. Mapping and Planning Solutions company have completed the plan, provided this to the Selectman's office and have now provided copies of the plan to EM., Fire, Police and numerous other officials as needed in town and State. This took over one year to complete, now we have a complaint plan and eligible for various grant or emergency management funds if needed.

Your emergency management officials have been working with Eversource for new and improved ways of reporting of power outages during storm events. Deputy Director Eakley has already taken a class online to assist in reporting outages, and I will be taking the same class shortly. This will direct and speed up restoring power to critical need areas in town such as the towns wells, public safety buildings and the town hall if needed for a shelter. Other locations will be added for priority service as the need arises.

The EM office also will be completing a three-year plan for SAM registration, a federal requirement for funding. This has traditionally been an annual renewal, but to be more efficient we are going to renew.

Finally, on April 8th this year a once in lifetime total eclipse will be seen across the northern United States. Coos County will be ground zero for this event. Working with our fellow local, State, and Federal partners we are actively planning for any contingent.

As stated in the past years please check the following websites for new information for preparing for disasters. (www.ready.gov) and (www.ReadyNH.gov)

If any resident needs any questions answered myself and Deputy Director Peter Eakley are available to assist. Please feel to contact us via e-mail.

Director John Trammell (c6p1d0@yahoo.com)

Deputy Director Peter Eakley (carroll.emergency.management@eakleyandeganassociates.com)

Respectfully submitted,

John R Trammell / Director of Emergency Management

Public Works Department 2023

Highway Department

Due to all the rain during the summer, there was a great deal of ditch work needed to help keep all our roads and shoulders in good shape. It is much easier to plow and maintain our winter roads with the great condition that the roads are now in.

Transfer Station

We have seen an increase in recycling and that is a great thing, which helps to lower the cost of trash removal. Andrew and Jay have done an excellent job keeping up with the required state licenses. As an example, we recycled 10,130 pounds of E-waste from things such as batteries and electronics. Flat screen TVs alone came to 2,538 pounds. Great job helping the environment!

Water Department

This year the Water Department was busy replacing and installing water meters with Radio Read capability. We have 437 customers with new devices, making our meter reading time go from 3 days to 3 hours.

We had roughly 4 water leaks in 2023 and we are grateful to the water users for being so understanding during those times.

We had the condition of the water tanks inspected for structural damage as they are required to be every 3 years. They were found to be in good shape, thanks in large part to our great water.

At the end of 2023 we had changes in staffing as Greg Hogan retired after 18 years of service. We would like to thank him for all those years of dedication and hard work, and hope that he will enjoy his retirement.

Scott Sonia was promoted to Director of Public Works, Andrew Shaheen was promoted to Water Superintendent and Jay Sawyer was promoted to Transfer Station Superintendent. We will also be hiring a part time position to work with Jay.

Many new and exciting changes and challenges to look forward to in 2024!



Twin Mountain Recreation Committee Annual Report for 2024

Members: Donna Goettler, Erin Oleson and Melissa Jellison

Ski Program

- We wrapped up the 2022/2023 ski program which was a very successful season. We were thrilled to be able to offer the 2023/2024 6-week program once again at Bretton Woods. We have approximately 60 kids participating and 14 chaperones. This program is run 100% by volunteers from our community along with parents.

Events

- We hosted an Easter Egg Hunt at the recreation area for the children.
- We were able to have our first concert at the gazebo this summer. It was a great turnout and we are planning several for the 2024 season.
- We held a fieldtrip to Whales Tale, which had approximately 26 kids attended for the day and we had volunteer chaperones from town.
- We held a “stuffed breadmaking workshop” which was fun and attended by about 15 people in the Spring.
- We had a great first “Family Field Day” at the recreation area. The children and adults all had a great time and are looking forward to having another event in 2024.
- We had a Paint n Sip in October with approximately 20 participants and plan to host additional ones in the Spring.
- We hosted a Trunk or Treat Halloween event at the recreation area that went great. We had lots of participation and were pleased with the number of children and adults enjoying the event. We thank the Chamber of Commerce for their generous donation of candy once again.
- Another Christmas party was hosted this year in the community room. We had snacks, crafts and the children had the opportunity to get their picture with Santa. A huge Thank you to Bobbi and Anita for running the crafts and to Chris Silk who captured so many smiles with his lens. During the Christmas party we had a collection for the food pantry and were happy to get several boxes of food and raised money as well.
- We have dispensed with trying to get the summer camp program running. There were too many obstacles trying to get staffing, etc. There is not enough interest or need to pursue this.
- Made a donation to help with the fishing derby run by Bobbi and Vern.

Ongoing

- We are working hard to continue hosting fun events to bring the community together, both adults and children. If interested in helping with any program, please reach out. Please keep an eye out on our Twin Mtn Rec Facebook page for upcoming events. **Volunteers Needed/Wanted!** We would love to have more volunteers to help serve our committee. Your time and help is greatly appreciated even if it's for one event or two that you can participate in. If interested, please contact us at twinmtnrec@gmail.com
- We have a great line-up for a summer concert series this summer, with 4 local bands.
- Even though we are a small group, we have done some big things this year past year and hope to continue to do so in the future. We hope to find a new recreation director, and get more support and volunteers for the future.

Garden Club Report 2023

In 2023, as in past years, the Twin Mountain Garden Club has come together with a dedicated group of volunteers who share a love of gardening. The group meets monthly from April to October to discuss gardening and beautification projects within the town's public spaces.

Projects include on-going care and maintenance of:

- The large circular garden at the train/gazebo site
- Town boundary Welcome sign flower boxes
- Plantings at the Public Building Complex
- Garden box at the Transfer Station
- Large garden at the Recreation Field
- Recreation Field sign flower box
- Seasonal arrangements for four flower containers at the Town Hall/Library entrance

Watering and maintenance throughout the growing season is divided weekly among the members. Each Welcome sign box is cared for by a steward for that season, as are the containers at the Town Hall.

In 2023, three of the Welcome signs were re-painted by club members, Lisa Gemmer and Lois Pesman. Bobbi and Vern Amirault gave a fresh coat of paint to the support beams for these newly painted signs and for keeping the wilderness at bay with the mowing and weed whacking. The signs will continue to be re-painted in the new year on a rotational basis.

The Garden Club held a successful plant sale in the spring that was stocked primarily with donations from the personal gardens of the members. Thank you to Anita Greer for organizing and implementing our first Plant Sale.

The Club is proposing using Garden Club funds to create new landscaping in front of the Town Hall and the Library and around the Town sign that will eventually be placed in front of Town Hall. A plan for the landscaping in the narrow strip in front of the Library has been drawn up and will be submitted when it is feasible to begin the project.

We thank, as always, the Highway Department for their help with the heavy work and supplying and placing bark mulch each year for the gardens. We appreciate all those whose contributions have made these projects possible.

Twin Mountain Garden Club is open to everyone interested in sharing their knowledge, creativity, and love of gardening. Meetings are held at the Town Hall Community Room on the 3rd Thursday of the month, April through October, at 9 am. Work projects, field trips, and garden tours are held as scheduled.

Contact Bobbie Amirault 603-398-8748 or amifam@roadrunner.com for more information.

Members:

Bobbi Amirault
Lisa Gemmer
Anita Greer
Barbara Barkemeyer-Monahan
Paula Murphy
Lois Pesman
Deb Shearer
Susan Yellope

Carroll Energy Commission 2023 Annual Report

The Carroll Energy Commission was formed on October 3, 2023 by the Carroll Select Board under provisions in New Hampshire RSA 38-D, Energy Commissions.

Members of the Energy Commission and their terms are as follows:

- Vern Amirault, member, 2023-2025
- John Greer, member and Select Board representative, 2023-2025
- Brian Mycko, member, 2023-2026
- Imre Szauter, Vice Chair and Secretary, 2023-2024
- Bill Vecchio, Chair, 2023-2026

The mission statement of the Energy Commission, adopted on December 13, 2023 reads:

The Carroll Energy Commission mission is to advise, encourage, and facilitate energy conservation, energy efficiency, and clean energy solutions for public buildings and properties, businesses, and resident homes. The Committee shall provide leadership and direction for community education relating to energy and shall propose and explore funding for local energy projects.

During eleven meetings held in 2023, the Energy Commission discussed a number of energy efficiency topics related to municipal facilities, business structures, and residential properties in an attempt to establish priorities.

Perhaps the most immediate area for municipal improvement is in reduction of our electric energy usage and costs. During 2023, the town will have spent over \$66,600 for facilities electricity and over \$21,100 for street lighting, totaling nearly \$88,000.

Following evaluation of seven years of Eversource street lighting invoices, the Energy Commission chose to recommend replacement of Carroll's approximately 125 street lights with efficient LED lights as their first project. Working with Clean Energy NH, a nonprofit headquartered in Concord, several options were examined, resulting in an article for voter consideration on the 2024 town warrant.

Other topics slated for evaluation include:

- Energy audits of all town facilities, except Town Hall and the Public Safety building.
- Evaluation of the Carroll water system pump house, the largest consumer of electricity.
- Renewable energy sources such as solar PV (photovoltaic) arrays to lower electricity costs across the town's ten Eversource accounts.
- Participation in a Clean Energy NH study into battery storage systems that provide emergency backup power during prolonged electricity interruptions or grid failures.
- Establishing a community power agreement to potentially lower the cost of electricity for town residents and businesses.
- Grants, rebates, and incentives to assist with funding recommended projects or to install, replace, or upgrade existing electrical devices in town facilities.

Slated for the first half of 2024, the Energy Commission will host a NHSaves Button Up workshop for town residents to improve the energy efficiency of their homes. Topics include saving electricity,

insulation and air sealing, energy audit and weatherization programs, rebates on electric and gas appliances, and other incentives from Eversource Energy. Watch for an announcement and register to attend this workshop, presented by Andy Duncan, Energy Training Manager, Lakes Regional Community College.

The Energy Commission encouraged the town to join Clean Energy NH as a municipal member, both to show support for the organization and its Energy Circuit Rider (North Country), Melissa Elander and to take advantage of member-only benefits including access to extensive resources on energy efficiency and cost saving practices, the annual Local Energy Solutions conference, and the opportunity to meet with other energy commissions and committees throughout the state.

All Energy Commission public meetings, currently scheduled for the second Wednesday of each month, are held in the Town Hall with residents and business owners encouraged to attend. All regular and special meetings, along with meeting minutes, are posted on the town website.

Respectfully submitted,

Bill Vecchio
Chair, Carroll Energy Commission

Members of the Garden Club



Spring Planting at the Train Garden
Susan Yellope, Paula Murphy, Lois Pesman & Lisa Gemmer

CEMETERY TRUSTEES REPORT 2023

We your board of Trustees look at the significance of our 3 Town cemeteries not as just a place to bury our citizens who have passed before us, but as a place of Great Historical Significance, since many of the Founding Families and Early Settlers of CARROLL, CRAWFORD NOTCH and in fact a good portion of the WHITE MOUNTAIN area, are buried here.

Keeping budget constraints in mind, we began a cemetery restoration project with grounds and landscaping improvements including restoration, repair, and replacement of missing stones, deteriorated stones, broken stones and resetting of leaning stones.

We are pleased to report that this restoration project has been completed in all three cemeteries, CRAWFORD HISTORICAL, ROSEBROOK HISTORICAL and STRAW COMMUNITY Cemetery.

We are now concentrating on a preventive maintenance program, and general upkeep stone cleaning and improvement of the cemeteries, instead of having to spend monies replacing and repairing broken stones because of years of neglect, we will now be able to begin a Beautification Program with fruit trees, flowering shrub plantings.

While completing the restoration program we have been able to reduce the cemetery budget from \$6,208.00 in 2008 to a reduced maintenance budget of 4,601.00 in 2023. A REDUCTION OF \$1,607.00. We expect to operate within this reduced amount as proposed in years to come.

We wish to thank B.C.M. LAWNTENDERS, Tom Arsenault and Sons, for their excellent lawn care services and working with us within our budget constraints these past few years, and the CARROLL PUBLIC WORKS DEPT. for their assistance, and our Board of Selectmen for your support. We also wish to thank You Property Owners and Voters in the town of Carroll for your support. If we can be of any assistance to YOU DO NOT HESITATE TO CONTACT US.

THANK YOU !!!!

BOARD OF TRUSTEES :

ROBERTA MCGEE

MIKE GOODEN

ED MARTIN ,Chair



Twin Mountain Public Library Annual Report 2023

The library has continued to rebound after the 2020 shutdown caused by the COVID-19 pandemic. 2023 highlights for the library include:

The book drop was finally placed outside of the building allowing patrons to return materials anytime.

The town hall lobby book sale bookcase was installed in the spring which aids in raising some library funds and reduces the large number of books for sale.

The library purchased a sign that as part of a three-panel section to be added to the town complex sign when it is install in spring 2024.

The library upgraded to Gmail for a new email address of twinmountainpl@gmail.com after the older Roadrunner email stopped working in mid 2023.

Saturday book sales were held on Firemen Breakfast Saturdays and were successful in reducing the inventory of donated and duplicate books that did not meet the needs of the collection. During these sales a number of new people visited the library for the first time and a few signed up as new patrons.

Over 11,000 items are in the online catalog as cataloging the collection continued this year. The Easy Readers or books for younger kids have been entered in the catalog and a number of older and damaged titles were weeded from the collection. The items are entered in our catalog system, TinyCat, and SHAREIt which is the New Hampshire State Library online catalog system. The online catalog can be found at: <https://www.librarycat.org/lib/Twinmountain>.

2023 Yearly Totals

Library Visits: 1133

New Cards Issued: 20

New eBooks Sign up: 8

2023 Circulation

Adult Materials: 658

Children Materials: 137

Audio/Video Materials: 138

Library Trustees

John Gardiner

June Rogier

Michelle Gamache

Library Director

Tom McCorkhill

Library Hours: Tuesday 11:00 am – 5:30 pm, Wednesday 12:00 pm - 5:30 pm and Saturday 10:00 am – 1:00 pm.

Facebook Page: www.facebook.com/twinmountainpubliclibrary

Email: twinmountainpl@gmail.com

Phone: 603-846-5818

TWIN MOUNTAIN PUBLIC LIBRARY

Year End Financial Report for

2023

Operating Account #7003730 (Checking)

Beginning Balance January 2023	\$2,603.59
Additions: 2023 Appropriations	<u>3,550.00</u>
	\$6,153.59
Transfer of funds from Savings Acc. #634560	+ 620.63
Deposit of funds from CD #62507	+5,379.37
Refund on returns	<u>+54.20</u>
	\$12,207.79

Expenses: Books	\$1,260.45
Audio/DVD	380.25
E-Books & Cataloging	895.00
Dues & Seminars	149.99
Supplies	314.58
New Library Sign/tables	<u>3,800.19</u>
	\$6,800.46
Establish New CD	<u>5,000.00</u>
Total Expenses	\$11,800.46

Ending Balance December 2023 **\$407.33**

Segregated Account #634560 (Savings)

Beginning Balance January 2023	\$5,227.56
Additions: Fines, Book Sales, Donations, Interest	<u>+257.52</u>
	\$5,485.08
Transfer funds to Checking	<u>- 620.63</u>

Ending Balance December 2023 **\$4,864.45**



The Twin Mountain-Bretton Woods Chamber of Commerce would like to thank the Board of Selectman and the residents of the town of Carroll for their support during the past year. We appreciate this support from the local community and look forward to serving you in the coming year. In FY 2019, 2020, 2021, 2022 and 2023 respectively, the Town of Carroll was allocated \$40633.46 (based on 793 residents), and \$41,137.20 (based on 811 residents), \$41,393.01 (based on 818 residents), \$60921.01 (838 residents) and \$72,406.26 based on 831 residents) from the Rooms and Meals tax fund as distributed by the state.

We have a history of being a tourist community for 250 years and want to continue that tradition. Having WiFi, attractive flowers, and the kiosk draws travelers to the corner where knowledgeable residents Betty Gilman and Louise Staples can then welcome them and provide information about our area allowing us to make a great first impression as visitors come through town. We were also able to partner with the Garden Club in projects. All businesses in town are welcome to place their brochures, rack cards, or menus in the Information Booth while the print and web advertising is paid for separately by the Chamber members. We hope this gives you a sense of what the Chamber does and that you continue to support our efforts as we endeavor to work together for the best for the town of Carroll. Today's visitor may be tomorrow's investor. Each time a commercial property is purchased and/or improved, it adds to the tax base and helps pay for community amenities and services. Having a vibrant town center is also important to having tourists purchase second homes in the village and in Bretton Woods, again increasing our tax base. The chamber members are proud to help keep a positive appearance.

We have been able to participate in regularly scheduled meetings with the BEA as part of the NH Chamber Association. Chamber meetings also regularly include White Mountain Attractions President Charyl Reardon and/or SkiNH President Jessyca Keeler to keep Twin Mountain and Bretton Woods chamber members aware of relative news as well as maintaining a presence in the important North Country associations. We continue to believe having a vibrant chamber whose members continue to work for the betterment of our town can only help its economy. We have also maintained zoom meetings for stability and to keep members engaged.

Please find the 2023 accomplishments of the Twin Mountain-Bretton Woods Chamber of Commerce below:

- Delivered and stocked Twin Mountain-Bretton Woods brochures at NH state rest areas. Our current brochure continues to be more vibrant and includes our local events and information on the area as well as the businesses. The event information is also included in our website which is also mobile friendly thereby enabling many more potential visitors to view what the Town of Carroll has to offer. Instagram and Facebook are also being utilized to strengthen our exposure. This, in turn, will help bring more tourist dollars to sustain our established businesses and to welcome additional ones to our town.
- Maintained the walkways, flower boxes, and around the monuments and the shrub garden as well as planted and cared for the flowers at the info booth. Opened and staffed the information booth during the 2023 summer/fall season. In addition to greeting and helping guests to our town, the staff regularly cleaned the area ensuring a pleasant environment for people to visit and picnic. Had the "Welcome to Twin Mountain" sign fully repaired and painted.

- Supported the Rec Committee by promoting the Family Fun Day and by donating the candy for “Trunk or Treat.”
- Provided accessible wireless internet at the corner for year-round use.
- Helped publicize and participated in “Town Clean Up Day.”
- Made a generous donation to “Toys for Tots” through Whitefield Elementary School.
- Provided decorations at the corner and a holiday tree, donated by member, The Rocks.

We welcome all business owners and individuals to join the Chamber – to come and make a difference. As always, we welcome locals to attend meetings (individuals may also join) if they would like to know what we do for the area or have something to share with our chamber for the benefit of our local community. It is our commitment to continue to do our part in maintaining the character of Carroll while continuing to promote our area as a tourist destination and to collectively promote and protect the business community within the Chamber of Commerce.

Respectfully Submitted,
 Sarah Levy
 President
 Carol Carlson Cunningham
 Vice-President



(First Lodge Postcard)



(Carlson's Lodge 50th Anniversary Cake)

MOUNT WASHINGTON REGIONAL AIRPORT COMMISSION

As the main airport in the North Country, Mount Washington Regional continues to be well utilized in many ways that enhance and grow our local communities. Visiting pilots and their families use the airport as a gateway to all the breathtaking beauty and abundant outdoor recreational opportunities our area has to offer. More pilots have been moving to our area in recent years and as a result all the airport hangar space stays full and there is growing private interest in building more. And more people are learning to fly since covid. The airport continues to be a base for Civil Air Patrol flights used for search and rescue, forest fire patrol and flight training. It is available 24x7x365 for emergency evacuation of trauma and medical patients and local pilots provide free, non-emergency medical transportation flights to patients in need through organizations such as Patient Airlift Services and Angel Flight.

The Airport Commission continues with its mission to attract more private flyers to our region, leveraging this important piece of local infrastructure to help grow the local economy. A pilot moving to the area or purchasing a second home contributes directly to our local tax base. A family of four visiting by even a small airplane can easily spend \$1500 over a weekend at our local businesses. Passengers arriving on a business jet might spend five to ten times that amount. In addition to the direct benefits to local businesses, the Rooms and Meals Taxes paid by visitors are returned by the state to local town governments, generating substantial revenue that offsets property taxes for our citizens. Visiting aircraft fund the majority of airport operations through fuel sales, transient aircraft parking fees, and landing fees for commercial aircraft.

The number one challenge to attracting even more aircraft to visit our airport is the lack of ground transportation when they arrive. Most visitors will want to rent a car to get out and visit our towns and trails, yet right now they have to settle for taking a taxi. This could be a business opportunity for anyone in the local community who wants to provide a rental car or make a car available through a car-sharing service such as Turo. Please contact us if you want more information: mtwashingtonregionalairport@gmail.com.

The airport is in the early stages of two projects aimed at preserving valuable infrastructure and ensuring safety. The first project will survey obstructions in the aircraft approach areas to determine where tree cutting may be necessary. The other will replace old and failing pavement on two key taxiways. Both projects will be 95% funded by the FAA from aircraft fuel tax revenues, with the remainder from airport capital improvement funds.

The Airport Commission extends its gratitude to our member towns for their ongoing support as we strive to maximize the airport's utilization for the benefit of our local economy.



North Country Home Health & Hospice Agency

2023 Annual Report - Town of Carroll

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've expanded our territory south to Plymouth, NH. In 2023, for the Town of Carroll, we visited 3 patients on Long-Term Care and Palliative Care 11 times, provided Home Health services to 9 patients over 77 visits, and cared for 3 patients on Hospice Care over 77 visits. Our providers visited your friends and neighbors in your community over 170 times in 2023 to provide vital care.

Hospice Care is centered on improving the quality of life for patients and supporting their caregivers in realizing goals and wishes. Our dedicated team, including physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, collaborates with patients to manage pain, address emotional and spiritual needs, and provide necessary medications and equipment. Beyond end-of-life care, we offer family and caregiver education, short-term inpatient treatment for challenging symptoms, and bereavement counseling for surviving loved ones. Choosing hospice is not a surrender, but a decision to focus on quality of life, offering a unique, compassionate approach that diverges from the traditional medical model.

Home Health Care plays a pivotal role in addressing the growing healthcare needs of our community. Our proficient clinical team adeptly monitors health issues and delivers disease management within the familiar confines of patients' homes, mitigating the necessity for more expensive healthcare alternatives like hospitalization or long-term institutional care. With a primary focus on restoring patients to their baseline, our dedicated nursing team and therapists work collaboratively. Given the heightened strain on hospitals over the past year, we've operated at an elevated capacity to alleviate their burden, creating space for much-needed beds. This increased demand has introduced a higher acuity of Home Health patients, presenting a unique challenge that we're committed to addressing with unwavering dedication.

Long-Term Care is committed to delivering essential home health aide, homemaking, and companion services to individuals facing challenges in performing vital activities of daily living independently, including bathing, dressing, meal preparation, and household tasks. These services are particularly designed to assist those with physical, medical, or mental limitations, enabling them to maintain their independence. Our focus is to support the elderly and disabled, facilitating their ability to stay in the comfort of their homes while averting hospital readmissions and preventing the need for long-term institutionalization. By addressing these fundamental needs, we strive to enhance the quality of life for those we serve.

Our Palliative Care Program, launched as a pilot in 2019, has rapidly expanded from its initial 5 patients to now encompass 112 active patients. Distinguished by its primarily home-based approach, our Advanced Practice Registered Nurses (APRNs) and Social Workers engage with patients in their homes to delve into discussions about their serious illnesses, advanced care planning, code status, goals, wishes, and, most importantly, what holds significance for them. While the program targets individuals with serious illnesses, it doesn't necessitate terminal conditions, as Hospice does. Recognizing the broad spectrum of patients in need, especially in our service territories, NCHHA fills a crucial gap between Home Health services for recovery and Hospice services for terminal cases. Palliative Care acts as a vital bridge, offering support for those with serious illnesses who may not be ready for Hospice services yet.

The team at the North Country Home Health & Hospice Agency, along with our esteemed Board of Directors, expresses profound gratitude to the Town of Carroll for their unwavering support of our agency. This steadfast commitment enables us to fulfill our mission of delivering services to individuals, irrespective of their ability to pay. Our dedication extends to providing essential services in the Town of Carroll, ensuring that clients and their families can reside in the familiarity of their homes within a safe and supportive environment. By doing so, we aim to enhance overall health outcomes within the community and uphold our commitment to fostering well-being in the lives of those we serve.

Respectfully,

Ren Anderson, Senior Manager of Philanthropy & Community Engagement



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.

September 12, 2023

92 School Street, Carroll
PO Box 146
Twin Mountain, NH 03595

Dear Selectmen,

I hope this letter finds you well. Included please find our FY24 request for a municipal donation of \$2,050 from the town of Carroll, as well as an explanation of how the agency uses funds from municipalities.

Beginning in fiscal year 2021, we now request donations under one application for Tri-County Community Action Program, Inc., according to a formula based on a per capita per municipality rate. The request supports all of the programs we offer in a municipality. In the town of Carroll those programs are: Fuel and Energy Assistance, Housing Stability Services, USDA/TEFAP Food distribution, Transportation Services, Head Start, Weatherization, Guardianship services, and 211 Homeless Call Response. Our goal in this methodology is to streamline our requests, provide all the municipalities we serve with a standard formula that is consistent, fair and equitable and also supports all of the services we provide in that community.

Municipal funds are a critical form of support for Tri-County Community Action Program and the many services we provide. Our Federal and State grants require that we contribute a percentage of cash funds to a project, also known as "match". The match required may be anywhere from 20% to 50% of a total grant award. The rules regarding what funds may be used as match are stringent and often must come from unrestricted dollars. The agency simply is not eligible to receive Federal and State grant funds and put them to work in our communities without unrestricted dollars to serve as match. Municipal funds are what we count on to meet match dollar requirements and fill funding gaps for services.

Historically, Carroll has been very supportive of Tri-County Community Action Program and the services we provide. We are grateful for that support. The staff and I look forward to the opportunity to answer questions you may have regarding our request and the services we provide to residents of Carroll.

Thank you for your consideration of our application.

All the Best,

Jeanne Robillard, CEO
Tri-County Community Action Program, Inc.
30 Exchange Street, Berlin NH 03570
603-752-7001 www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectboard and Voters:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$1250 (Twelve Hundred Fifty dollars)** from the town of Carroll for **2023**. This investment will help us continue to provide high quality, affordable healthcare to our **177 Carroll patients** and to reach more residents in need.

Since the pandemic began, ACHS has been operating non-stop with our dedicated team of health care professionals. We've been on the frontlines providing vaccinations, screenings, preventative and follow up care as well as providing behavioral health for residents of all ages – vitally important in these uncertain times. While the ACHS-dental center has been forced to close due to persistent staffing shortages and fluctuations in dental funding, we stand committed to providing affordable dental options. We continue to advocate at the state and national level for affordable dental services in our region and offer a referral voucher program with dentists throughout the state for our patients in need. Your continued investment in ACHS helps us provide **comprehensive primary preventive health care to anyone, regardless of their ability to pay - whether we are in a pandemic or not.**

Support from the **Town of Carroll** is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner.

ACHS Services Provided

- Infectious Disease Vaccines, Testing and Treatment
- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance – In-school K-12 services
- 340B Low-Cost Prescription Drug Program
- Patient Navigation and Dental Referral & Voucher Program
- Breast & Cervical Cancer Screening Program
- Low-Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Payment Scale for eligible patients

ACHS Statistics - 2022

- Number of Unduplicated Clients Served: **Medical 9,275, Dental 427, Behavioral 838**
- Number of Visits: **Medical 29,921, Dental 663, Behavioral 6,840**
- Client/Payor Mix: **17.8% Medicaid, 33.3% Medicare, 5.2% Uninsured, 43.7% Insured**
- Value of discounts provided in our Prescription Assistance Program: **\$233,345**
- Value of discounted health care services (Sliding-Fee) provided to our patients: **\$512,713 total; Medical & Behavioral Health \$381,414, Dental \$81,037, Pharmacy \$50,262**

Town Statistics - Carroll

- Total # of Patients – **177**
- Total # of Medicaid Patients – **11**
- Total # of Medicare Patients – **69**
- Total # of Self-Paying Patients – **8**
- Total # of Sliding Fee Scale Patients – **0**

We appreciate your continued support. Be mindful, be active, and be well.

Edward D. Shanshala II, MSHSA, MSEd

Chief Executive Officer

Ivy Pearson

ACHS Board President

MAIN OFFICE

25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-2464
F (603) 444-5209

ACHS-Dental

25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-8112
F (603) 444-0846

ACHS-Woodsville

79 Swiftwater Road
Woodsville, NH 03785
P (603) 747-3740
F (603) 747-0416

ACHS-Whitefield

14 King Square
Whitefield, NH 03598
P (603) 837-2333
F (603) 837-9790

ACHS-Franconia

1095 Profile Road, Suite B
Franconia, NH 03580
P (603) 823-7078
F (603) 823-5460

ACHS-Warren

333 NH Route 25
Warren, NH 03279
P (603) 764-5704
F (603) 764-5705



**1517 Meadow Street, Littleton, NH 03561
603-259-3244
secondchancear.org@gmail.com**

**We, the undersigned registered voters of Carroll, NH, do hereby request the
Select Board of Carroll, NH to insert into the 2024 Warrant for the Town
Meeting the following article:**

To see if the town of Carroll, NH will vote to raise the appropriate sum of \$1000.00 for the Second Chance Animal Rescue. Second Chance Animal Rescue is a nonprofit that provides care and shelter for abused and abandoned cats and kittens. Second Chance Animal Rescue also sponsors monthly low-cost Spay/Neuter clinics for both dogs and cats as well as shot clinics in the Spring and Fall.

Northern Human Services – White Mountain Mental Health 2023 Director’s Report

Northern Human Services-White Mountain Mental Health is one of 10 community mental health centers in New Hampshire that provides an array of services to meet the mental health needs of all persons residing in Northern Grafton County and lower Coos County. As the safety net provider of mental health services for these geographic areas, White Mountain Mental Health strives to ensure that everyone in the community, regardless of income or insurance status, has access to high quality mental health services. These services include 24/7 emergency services, outpatient therapy for adults and children, psychiatric services for established clients, case management and functional support outreach services, Assertive Community Treatment (ACT) services, Supported Employment services, a 6 bed adult residential group home and three supported, short-term transitional beds available for clients in need of housing while awaiting stable, permanent, affordable housing. For those that are uninsured or underinsured, Northern Human Services offers a sliding fee scale as well as affordable payment plan options so necessary services are still accessible to individuals regardless of their ability to pay.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity; individuals experiencing acute psychiatric crises are triaged via Mobile Crisis/Rapid Response through Northern Human Services and, once stabilized, are prioritized for treatment at the closest NHS community mental health center. According to 2021 data from the National Institute of Mental Illness, it is estimated that more than one in five US adults live with a mental illness (approximately 57.8 million adults ages 18 years and older), with young adults aged 18-25 years having the highest prevalence compared to other age groups. Additionally, an estimated 49.5% of adolescents in the US have a mental illness with approximately 22.2% experiencing severe impairment and/or distress. The statistics for New Hampshire tell a similar story. 221,000 adults in New Hampshire have a mental health condition, of which 57,000 NH adults have a serious mental illness and 15,000 NH youth aged 12-17 years have depression. On average, one person in the United States dies by suicide every 11 minutes. In New Hampshire, 279 lives were lost to suicide in 2021. Providing emergency services is arguably our most important service and also the costliest and often not a reimbursable service for some commercial insurances. Every year we ask the towns that we serve for funding to help offset the costs of this incredibly important service so no one who is having an acute psychiatric emergency has to worry about cost while in crisis.

In 2023, 11 uninsured or underinsured residents of Carroll received services from White Mountain Mental Health. Our cost for these services was \$15,660 of which \$3200 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Carroll. All funds received from Carroll go directly to Carroll residents that are uninsured or underinsured and help us to provide needed services to the residents of Carroll.

We appreciate the support that we have received from the town of Carroll over the years and are thankful to the voters for recognizing the importance of timely access to mental services for all residents.

Warm Regards,

Amy Finkle

Director of Behavioral Health

White Mountain Mental Health Northern Human Services

www.NorthernHS.org

BERLIN • COLEBROOK • CONWAY • GROVETON • LANCASTER • LINCOLN • LITTLETON • WOLFEBORO • WOODSVILLE

August 23, 2023

Board of Selectmen
Town of Carroll
PO Box 146
Twin Mountain, NH 03595-0146



Dear Selectmen,

I am writing today to ask the Town of Carroll to consider a \$500 appropriation to advocate for Twin Mountain's most vulnerable children. This will allow CASA of New Hampshire to recruit, train, and support a volunteer advocate to provide a voice for the children of Twin Mountain who have experienced abuse or neglect. Last year, CASA of New Hampshire advocated for more than 1,500 children throughout the state. Unfortunately, due to the unavailability of trained advocates, 277 children did not have the benefit of a CASA by their side- this includes 70 children from Coos County. As we look to the future, please help us reach our goal of having trained advocates available for 100% of the children who need them most.

Our children are in crisis.

Each year, one million American children are confirmed victims of abuse and neglect and more than half a million are in foster care.

In New Hampshire, hundreds of these children come to the attention of the courts annually. Our children need someone to tell their stories, to be a strong advocate, to get to know them and make their voices heard in a complex, confusing, and often overburdened child protection system.

Founded in 1989, Court Appointed Special Advocates of New Hampshire is the only nonprofit organization in the state that protects the rights of our state's abused and neglected children to live, learn, and grow in the embrace of a loving family. Our trained volunteer advocates speak for our children's best interests in the New Hampshire Family court system. In recent years, the need for our services has increased dramatically.

The effects of the pandemic have begun to surface, leading to a rise in both the number and complexity of cases. We are faced with some of the most severe neglect of children that I have witnessed during my tenure. Children and families clearly struggled during the long months of isolation, and continue to do so today.

CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates who are completely committed to this difficult but life-changing work. Support from the Town of Carroll will help us to further this mission by providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

In addition to all of the good work they do for our children, our CASA volunteers also save the state more than \$3.5M in legal fees – fees that would otherwise be paid for by state tax dollars. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

FY 2023 <small>BY THE NUMBERS</small>		<u>Statewide</u>	<u>In Coos County</u>
	Children Served	1,549	57
	Volunteers	612	38
	Miles Traveled	609,391	30,417
	Hours of Volunteer Time	87,585	3,065
	<i>Value of Volunteer Advocacy</i>	\$3.5M	

New Hampshire’s abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways – they are more likely to be placed in safe, permanent homes, receive better mental, emotional and physical health services, and have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Associate at (603) 626-4600 x2113 or by emailing tbergeron@casanh.org.

I look forward to updating you with our progress and the impact that your support will have on New Hampshire’s victimized children.

All my best,



Marcia R. Sink

President & CEO

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

December 1, 2023

Dear North Country Neighbor:

Thirty –eight years ago, The Center for New Beginnings was founded in Littleton to provide services mainly to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. *We are also working hard to answer the need of those suffering with addiction – a widespread problem.* Our service area covers the northern third of New Hampshire, from the Kancamagus Highway north to the Canadian border, and northwest to the neighboring Vermont counties - in local terms, the White Mountains, Great North Woods, and Northeast Kingdom regions. However, we do not exclude clients outside our area who wish to travel to receive services at the Center.

We are often asked “what makes you different from Northern Human Services?” We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

We are asking for your help to meet the needs of your community. The ever-increasing costs of overhead versus stagnant insurance reimbursements result in a continuous budget tightrope.

In 2023, The Center for New Beginnings provided services to 449 individuals. We logged 5200 patient appointments. Ten of our clients reside in Twin Mountain. We are requesting \$500 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and communities. Everyone benefits from a population that is mentally healthy.

*A Special Place for Children & Families. Excellent care and caring..
Individual, Group and Family Psychotherapy ~ Employee Assistance*

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings
Nancy Dickowski, Bethlehem
Joy Davis, Bethlehem
Kay Kerr, Bethlehem
Christine Polito, Bethlehem

Ilma Galeote, Littleton
Annette Carbonneau, Franconia

*A Special Place for Children & Families. Excellent care and caring..
Individual, Group and Family Psychotherapy ~ Employee Assistance*



December 6, 2023

Town of Carroll
Attn: Heather Brown
PO Box 146
Twin Mountain, NH 03595

Dear Heather,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the Northern New England region:

- We made **700 homes safer** by installing **2,177** smoke detectors and educating **897** families about fire safety and prevention through our Home Fire Campaign.
- Trained **42,950 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **133,100 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,400** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Carroll. *This year, we respectfully request a municipal appropriation of \$356.00.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Coös County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Warmly,

Lauren Jordan
Development Coordinator

484-614-1975

32 N Prospect St
Burlington, VT 05401

2 Maitland St
Concord, NH 03301

2401 Congress St
Portland, ME 04101

Coos County Service Delivery

July 1, 2022 - June 30, 2023

Disaster Response

In the past year, the American Red Cross has responded to **7 disaster cases** in **Coos County**, providing assistance to **20 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Berlin	6	18
Jefferson	1	2

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Coos County to educate residents on fire, safety and preparedness. We made **6 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **539** pints of lifesaving blood at **21** drives in Coos County.

Training Services

Last year, **77 Coos County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **26** of **Coos County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Coos County is home to **13 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



**Pathways Pregnancy
Care Center**

70 Redington St., Suite 100
Littleton, NH 03561
603-444-3991

Samuel Mealey - Executive Director

PathwaysinNH@gmail.com



To learn more, go to:
www.PathwaysCareCenter.org
or find us on Facebook

*For I am about to do something new.
See, I have already begun! Do you not
see it? I will make a pathway through
the wilderness. – Isaiah 43:19*

Wishing you a blessed and happy new year!

January 24, 2024

Dear faithful supporters,

Another interesting year has passed us by, and we are thankful to God for carrying us through it and blessing us greatly along the way. This year saw many changes for Pathways, most notably in our roster of staff and volunteers. Through God’s great providence we have also made numerous improvements to several features of our organization. Our website has been overhauled, making it much easier to navigate and find what you are looking for. We designed new brochures and dispersed them around our area to help extend the reach of our ministry. We were also blessed with an incredible donation from The Floorworks in Bethlehem, who generously donated a length of new carpet for our counseling room which we have entirely remodeled to make it more welcoming to our clients. We are looking forward to experiencing what God has in store for this ministry this year and are so grateful to Him and to our donors for enabling us to continue into the year 2024.

Here are some of the services we provided in 2023 compared to 2022:

	2022	2023
Total Individual Clients:	70	53
Total Client Visits:	346	287
BrightCourse Classes Taken by Clients:	48	107
Boutique Items given out:	3,667	3,021



Scan this QR code
to visit our website!

Upcoming Events

Pathways Annual Banquet

Returning after four years, Pathways Pregnancy Center will be hosting its annual banquet on April 29th, this time at the Ogontz White Mountains Resort in Lyman, NH. Join us for good food, a raffle and silent auction, and come see our guest speaker, Gail Robbins, host of the Gail Robbins show on the Light Radio Network. Invitations to come.

Warrant Article Voting Period

Littleton, Lisbon, Bethlehem, and Whitefield voters will be voting on the submitted warrant articles for the year in March. Please be sure to cast a vote in your town in support of our warrant article requesting funds for our Material Assistance Program.

Staff and Volunteers

In our last newsletter, we mentioned that we were searching for a number of new members to add to our team. By God's grace, every position has been filled to some degree. We are so blessed to have such an incredible group of people working together to serve the women and men of our community.

Executive Director: An exciting addition to our Pathways team is our new executive director, Samuel Mealey. Sam will manage, train, guide, and spiritually lead his staff and volunteers to better serve our clients and enable them to perform their respective duties to the best of their abilities. We are looking forward to seeing what God has in store for him here at Pathways.

Board of Directors: We are also very excited to welcome Mary Pat Simmons, Monica Laflamme, Tomi Woodruff, and Christina Bertin as our three new board members! We are sure they will bring great new insight to the board and will help us to glorify God through proper stewardship of what He has given us.

Spiritual Director: We are happy to welcome our new spiritual director, Todd Walker. Relatively new to the North Country, Todd is the pastor at Crossroads Church here in Littleton. We are so grateful for his service in opening our monthly board meetings with readings from Scripture followed by a short uplifting sermon, leading us in prayer, and raising all our petitions to God.

Client Advocates: We have also been blessed with two new additions to our team of client advocates, those very special volunteers who directly meet with and provide services to our clients. We are happy to welcome Lynda Payette and Kristen Greene to our team. They have already proven invaluable as members of Pathways' ministry, and we look forward to seeing how God will use them in the future.

Center Volunteers: Finally, we have a new and unique volunteer to welcome, Noel Paventy. We are so grateful to Noel for taking on the responsibility of maintaining our records, which includes cataloging important information such as client visits and items we have given out. Her service at Pathways is incredibly important and greatly appreciated.

Prayer Warriors: Pathways' ministry is always in God's hands, and He works with the help of your many prayers. We are blessed to have so many supporters praying regularly for us and for the success of this ministry. We are sure God has heard and answered the prayers of many of you, and we are so thankful.



May God bless you throughout the new year,

Sincerely,
The Pathways Team

For I am about to do something new. See, I have already begun! Do you not see it? I will make a pathway through the wilderness. — Isaiah 43:19

TOWN OF CARROLL, NH 2023

BIRTHS

CHILD'S NAME	DATE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
CELLI, LEONARDO ANTHONY	8/10/2023	CELLI, ANTHONY GIACOMO	STEVENS, SHEENA MARIE
ROBERTSON, OWEN TIMOTHY	12/8/2023	ROBERTSON, JOSHUA	ROBERTSON, EMILY

MARRIAGES

PERSON A'S NAME AND RESIDENCE	PERSON B'S NAME AND RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
RUSSELL, GEORGE ROBERT CARROLL, NH	CHARBONNEAU, DONNA KAYE CARROLL, NH	LITTLETON	1/1/2023
PHILLIPS II, ALLEN DALE TWIN MOUNTAIN, NH	LETOURNEAU, KRystal MEGAN TWIN MOUNTAIN, NH	LINCOLN	10/26/2023

DEATHS

KELLY, JOHN EDWARD	1/5/2023
BUDDINGTON, ARTHUR BLISS	6/5/2023
BUSSIERE, PAUL A	8/27/2023
JOHNSON, KADEEN N	9/10/2023
GARNEAU JR, DANIEL R	11/20/2023

Warrant and MS-636 Budget



2024
WARRANT

Carroll

The inhabitants of the Town of Carroll in the County of Coos in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 5, 2024
Time: 6:30 p.m.
Location: 92 School Street, Carroll NH
Details: Town of Carroll Community Room

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
Time: 8:00 a.m. to 7:00 p.m.
Location: 92 School Street, Carroll NH
Details: Town of Carroll Community Room

GOVERNING BODY CERTIFICATION

We certify and attest that on or before ~~1/23/24~~ a true and attested copy of this document was posted at the place of meeting and at 92 School Street, Carroll, NH. (JAN 23, 2024)

Name	Position	Signature
Jules Marquis	Select Board, Chair	<i>Jules Marquis</i>
John Greer	Selectman	<i>John Greer</i>
Bonnie Moroney	Selectman	<i>Bonnie J Moroney</i>



Article 01 Election of Town Officials

Election of Town Officers

- (1) Selectman - 3 year term
- (1) Moderator - 2 year term
- (1) Treasurer – 1 year term
- (1) Town Clerk/Tax Collector – 3 year term
- (1) Trustee of Trust Funds - 3 year term
- (1) Library Trustee - 3 year term
- (1) Cemetery Trustee - 3 year term
- (1) Supervisor of the Checklist – 4 year term
- (1) Supervisor of the Checklist – 6 year term
- (1) Planning Board - 3 year term
- (1) Planning Board - 3 year term
- (1) Zoning Board of Adjustment - 3 year term
- (1) Zoning Board of Adjustment - 3 year term

Article 02 Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to add a number 10 to Section 802.1.A-2 that includes "maintenance and repairs that do not change the footprint of the building" as an exception to the building permit requirement.

Article 03 Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to add the sentence "A garage is to be used for storage of vehicles and shall in no way be used for residential purposes." to Section 501.

Article 04 Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to remove the sentence "Those uses not listed are not allowed." from Section 403.1.

Article 05 Amend Zoning Ordinance

The Town of Carroll finds that wetlands with buffers help reduce floods by acting like a sponge, slowing runoff from upland areas and releasing water slowly, reducing peak flood flows downstream. In response to recent flooding and infrastructure damage in the State, the following Warrant Article is presented by the Conservation Committee.

Are you in favor of Amendment 5 replacing Town of Carroll zoning ordinance Section 606.3a of the Wetlands Overlay District with the following new guidelines.

All proposed development, removal of vegetation and alteration of the land surface within all protected wetlands as defined as:

- at least 2 acres in size
- shall not consist of a water body only
- shall have at least 4 wetland functions as listed above in section 606.2, one of which should be wildlife habitat



- identified on the most recent National Wetlands Inventory produced by the U.S. Fish and Wildlife Service
- are subject to this ordinance. The following vegetative buffers shall be required and maintained:
- 30 foot buffer on wetlands 2 to 5 acres
 - 60 foot buffer on wetlands greater than 5 acres but less than 10 acres
 - 100 foot buffer on wetlands 10 acres or greater

Article 06 Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: To add the definition "short-term rental means any individually or collectively owned single-family house or dwelling unit or any unit or group of units in a condominium, cooperative, or timeshare, or owner-occupied residential home, that is offered for a fee and for less than 30 consecutive days" to Section 202.

Article 07 Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to add Section 706. Registration Requirements and Regulation of Short-Term Rentals to the zoning ordinance.

Article 08 To raise and appropriate operating budget

Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,003,317?

Should this article be defeated, the default budget shall be \$2,834,196, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 09 Rescind Planning Special Revenue Fund

To see if the Town of Carroll will vote to rescind the Planning Special Revenue Fund per RSA 31:95-c created in 2006 and expanded in 2007. If approved, all future building permit fees will go into the municipality's General Fund, and all amounts currently in the Planning Special Revenue Fund, with accumulated interest to date of withdrawal, will be transferred to the municipality's General Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.



Article 10 To purchase dump truck with plow

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000) for the purpose of purchasing a dump truck with plow, wing plow, sander, safety lighting and two-way radio communication for the Highway Department and authorize the withdrawal of One Hundred Thirty Thousand Dollars (\$130,000) from the Municipal Truck Capital Reserve Fund created for that purpose and One Hundred Five Thousand Dollars (\$105,000) from the Highway Equipment Capital Reserve Fund also created for that purpose. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

Article 11 To replace town street lights with LED lights

To see if the Town will vote to raise and appropriate Sixty-Three Thousand Four Hundred and Two Dollars (\$63,402) for the purpose of replacing town street lights with energy efficient LED lights and to partially fund this appropriation with a rebate through Eversource in the amount of Six Thousand Two Hundred and Fifty Dollars (\$6,250). The net amount to be raised from taxes will be Fifty-Seven Thousand One Hundred and Fifty-Three Dollars (\$57,153). If approved, this installation will produce estimated savings that should result in a full payback within 4.2 years. The Board of Selectmen recommends this appropriation 3-0. Tax Impact: \$0.09

Article 12 To Purchase tasers for the Police Dept

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purpose of purchasing five (5) Tasers, related accessories and computer software for the Police Department. The Board of Selectmen recommends this appropriation. Tax Impact: \$0.04

Article 13 To place money in the Road Improvements CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvement Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.08

Article 14 To place money in the Water Department CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Water Unassigned Fund Balance. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

Article 15 To put money in the New Land & Building CRF

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the New Land & Building Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05



Article 16 To put money in the Police Cruiser CRF

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Police Cruiser Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05

Article 17 To place money in the Municipal Truck CRF

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Municipal Truck Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03

Article 18 To place money in the Highway Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02

Article 19 To put money in the Landfill Closure CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02

Article 20 To establish and Energy Commission Capital Reserve

To see if the Town will vote to establish an Energy Efficiency Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding energy efficiency and renewable energy projects, outreach initiatives related to increasing energy efficiency and/or reducing energy costs, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. Further, to name the Select Board as agents to expend from said fund. The Board of Selectmen recommends this appropriation. Tax Impact: \$0.02

Article 21 To offset ambulance medical transfers

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.

Article 22 To place money in the Computer Technology CRF



To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Computer Technology Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

Article 23 To contribute to North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of Two Thousand Sixty-Five Dollars (\$2,065) for the purpose of being the Town's contribution to the North Country Home Health & Hospice Agency Inc., to help offset the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc., and Hospice of the Littleton Area for the residents of our community. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

Article 24 To contribute to Tri County Community Action

To see if the Town will vote to raise and appropriate the sum of Two Thousand Fifty Dollars (\$2,050) for the purpose of being the Town's contribution for Tri County Community Action Program in support of their services for residents in our community. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

Article 25 To contribute to Ammonoosuc Community Health

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of being the Town's contribution to help offset the cost of preventative and primary health care services of Ammonoosuc Community Health Services, Inc. provided to the residents of our community. The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.01

Article 26 To Donate to Second Chance Animal Rescue

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01.

Article 27 To contribute to Northern Human Services

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty-Three Dollars (\$923) for the purpose of being the Town's contribution to the Northern Human Services - White Mountain Mental Health and Common Ground, a non-profit mental health and development service center. The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.01

Article 28 To contribute to CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to Court Appointed Special Advocates (CASA) of NH for recruiting, training and supervising volunteers who advocate in NH's courts for the best interests of abused and neglected children. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01



Article 29 To contribute to The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

Article 30 To contribute to American Red Cross

22. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty-Six Dollars (\$356) for the purpose of being the Town's contribution to the American Red Cross of New England, which provides relief and support to individuals throughout the region. The Board of Selectmen recommends this appropriation 2-1. Tax Impact: \$0.01

Article 31 To donate to Pathways Pregnancy Care Center

To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of being the Town's contribution to Pathways Pregnancy Care Center in Littleton which provides educational services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.



Proposed Budget
Carroll

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bonnie Moray Bonnie J Moray	Selectman	Bonnie Moray
John Greer	selectman	John Greer
Jules Marquis	selectman	Jules Marquis

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	08	\$85,763	\$100,585	\$105,206	\$0
4140	Election, Registration, and Vital Statistics	08	\$5,408	\$8,475	\$19,488	\$0
4150	Financial Administration	08	\$189,541	\$189,577	\$246,925	\$0
4152	Property Assessment	08	\$38,579	\$69,375	\$69,375	\$0
4153	Legal Expense	08	\$39,821	\$80,000	\$60,000	\$0
4155	Personnel Administration	08	\$326,850	\$382,432	\$401,262	\$0
4191	Planning and Zoning	08	\$2,459	\$12,240	\$34,327	\$0
4194	General Government Buildings	08	\$92,728	\$138,200	\$122,500	\$0
4195	Cemeteries	08	\$13,457	\$4,600	\$5,100	\$0
4196	Insurance Not Otherwise Allocated	08	\$57,949	\$55,800	\$61,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$129	\$110	\$3,276	\$0
General Government Subtotal			\$852,684	\$1,041,394	\$1,128,459	\$0
Public Safety						
4210	Police	08	\$373,241	\$377,262	\$408,471	\$0
4215	Ambulances		\$0	\$15,000	\$0	\$0
4220	Fire	08	\$349,309	\$361,719	\$396,572	\$0
4240	Building Inspection	08	\$58,345	\$39,630	\$66,700	\$0
4290	Emergency Management	08	\$9,430	\$10,501	\$8,600	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$790,325	\$804,112	\$880,343	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$133,926	\$152,665	\$160,927	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$19,915	\$25,000	\$24,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$153,841	\$177,665	\$184,927	\$0
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$145,368	\$142,261	\$151,735	\$0



Proposed Budget

4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$145,368	\$142,261	\$151,735	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health	08	\$0	\$0	\$1,410	\$0
Health Subtotal			\$0	\$0	\$1,410	\$0
Welfare						
4441	Welfare Administration	08	\$1,100	\$15,000	\$15,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$8,388	\$8,388	\$0	\$0
Welfare Subtotal			\$9,488	\$23,388	\$15,000	\$0
Culture and Recreation						
4520	Parks and Recreation	08	\$3,071	\$28,075	\$16,100	\$0
4550	Library	08	\$15,845	\$16,043	\$17,266	\$0
4583	Patriotic Purposes	08	\$1,520	\$1,400	\$1,600	\$0
4589	Other Culture and Recreation	08	\$11,400	\$11,400	\$11,400	\$0
Culture and Recreation Subtotal			\$31,836	\$56,918	\$46,366	\$0
Conservation and Development						
4611	Conservation Administration	08	\$250	\$390	\$440	\$0



Proposed Budget

4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$250	\$390	\$440	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$265,381	\$251,605	\$256,700	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$212,220	\$175,205	\$161,384	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$477,601	\$426,810	\$418,084	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$108,653	\$528,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$108,653	\$528,000	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	08	\$131,093	\$184,071	\$176,553	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$131,093	\$184,071	\$176,553	\$0

Total Operating Budget Appropriations					\$3,003,317	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4215	Ambulances	21	\$20,000	\$0
		<i>Purpose: To offset ambulance medical transfers</i>		
4449	Other Welfare	26	\$1,000	\$0
		<i>Purpose: To Donate to Second Chance Animal Rescue</i>		
4902	Machinery, Vehicles, and Equipment	10	\$235,000	\$0
		<i>Purpose: To purchase dump truck with plow</i>		
4915	To Capital Reserve Funds	13	\$50,000	\$0
		<i>Purpose: To place money in the Road Improvements CRF</i>		
4915	To Capital Reserve Funds	14	\$50,000	\$0
		<i>Purpose: To place money in the Water Department CRF</i>		
4915	To Capital Reserve Funds	15	\$30,000	\$0
		<i>Purpose: To put money in the New Land & Building CRF</i>		
4915	To Capital Reserve Funds	16	\$30,000	\$0
		<i>Purpose: To put money in the Police Cruiser CRF</i>		
4915	To Capital Reserve Funds	17	\$20,000	\$0
		<i>Purpose: To place money in the Municipal Truck CRF</i>		
4915	To Capital Reserve Funds	18	\$15,000	\$0
		<i>Purpose: To place money in the Highway Equipment CRF</i>		
4915	To Capital Reserve Funds	19	\$10,000	\$0
		<i>Purpose: To put money in the Landfill Closure CRF</i>		
4915	To Capital Reserve Funds	20	\$10,000	\$0
		<i>Purpose: To establish and Energy Commission Capital Reserve</i>		
4915	To Capital Reserve Funds	22	\$4,000	\$0
		<i>Purpose: To place money in the Computer Technology CRF</i>		
Total Proposed Special Articles			\$475,000	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4445	Vendor Payments	30	\$356	\$0
		<i>Purpose: To contribute to American Red Cross</i>		
4449	Other Welfare	23	\$2,065	\$0
		<i>Purpose: To contribute to North Country Home Health & Hospi</i>		
4449	Other Welfare	28	\$500	\$0
		<i>Purpose: To contribute to CASA</i>		
4449	Other Welfare	24	\$2,050	\$0
		<i>Purpose: To contribute to Tri County Community Action</i>		
4449	Other Welfare	25	\$1,250	\$0
		<i>Purpose: To contribute to Ammonoosuc Community Health</i>		
4449	Other Welfare	31	\$100	\$0
		<i>Purpose: To donate to Pathways Pregnancy Care Center</i>		
4449	Other Welfare	29	\$500	\$0
		<i>Purpose: To contribute to The Center for New Beginnings</i>		
4449	Other Welfare	27	\$923	\$0
		<i>Purpose: To contribute to Northern Human Services</i>		
4902	Machinery, Vehicles, and Equipment	12	\$24,000	\$0
		<i>Purpose: To Purchase tasers for the Police Dept</i>		
4909	Improvements Other than Buildings	11	\$63,402	\$0
		<i>Purpose: To replace town street lights with LED lights</i>		
Total Proposed Individual Articles			\$95,146	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	08	\$7,700	\$0	\$500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	08	\$1,578	\$1,500	\$500
3186	Payment in Lieu of Taxes	08	\$73,174	\$62,764	\$62,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$17,323	\$14,000	\$15,000
Taxes Subtotal			\$99,775	\$78,264	\$78,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$268,068	\$205,000	\$225,000
3230	Building Permits	08	\$910	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	08	\$15,977	\$15,500	\$14,000
Licenses, Permits, and Fees Subtotal			\$284,955	\$221,500	\$240,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$78,203	\$0
From Federal Government Subtotal			\$0	\$78,203	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$78,719	\$78,719	\$60,000
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	08	\$19,206	\$23,830	\$20,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$97,925	\$102,549	\$80,000
Charges for Services					
3401	Income from Departments	08	\$3,166	\$2,100	\$2,000
3402	Water Supply System Charges		\$0	\$0	\$0



Proposed Budget

3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$600	\$600	\$0
Charges for Services Subtotal			\$3,766	\$2,700	\$2,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$133,409	\$100,000	\$50,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	08, 11	\$0	\$1,000	\$8,250
Miscellaneous Revenues Subtotal			\$133,409	\$101,000	\$58,250
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	21	\$1,530	\$335,000	\$20,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	08, 14	\$144,574	\$229,448	\$226,553
3915	From Capital Reserve Funds	10	\$0	\$97,797	\$235,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$146,104	\$662,245	\$481,553
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$500,000	\$0	\$0
Other Financing Sources Subtotal			\$500,000	\$0	\$0
Total Estimated Revenues and Credits			\$1,265,934	\$1,246,461	\$939,803



New Hampshire
Department of
Revenue Administration

2024
MS-636

Proposed Budget

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,003,317
Special Warrant Articles	\$475,000
Individual Warrant Articles	\$95,146
Total Appropriations	\$3,573,463
Less Amount of Estimated Revenues & Credits	\$939,803
Estimated Amount of Taxes to be Raised	\$2,633,660

**Minutes of the
Meeting
February 5, 2024**

**TOWN OF CARROLL
DELIBERATIVE SESSION MEETING MINUTES
FEBRUARY 5, 2024**

Moderator Ben Jellison called the meeting to order at 6:30 p.m. with the Pledge of Allegiance to the flag. He also asked for a moment of silence in remembrance of the residents of Town who passed away in the last year.

The Moderator went over the ground rules for this Session and reminded everyone that the next Session will be Tuesday, March 12, 2024 when the polls will open at 8:00 a.m. and close at 7:00 p.m. in the Town Hall Community Room. He had the Select Board introduce themselves, as well as the Department Heads, the Town Clerk and the Administrative Assistant as well as himself. He then opened the floor for questions, of which there were none.

The Moderator began with reading the Non-Partisan Official Ballot:

Article 1: Election of Town Officers.

Selectman	3 year term (vote for one):	Bonnie Jean Moroney
Moderator	2 year term (vote for one):	Ben Jellison
Treasurer	1 year term (vote for one):	Annette L. Marquis
Town Clerk/Tax Collector	3 year term (vote for one):	Crystal B. Bailey
Trustee of the Trust Fund	3 year term (vote for one):	Peter C. Brouillette
Library Trustee	3 year term (vote for one):	June Rogier
Cemetery Trustee	3 year term (vote for one):	Michael L. Gooden
Supervisor of the Checklist	4 year term (vote for one):	Patricia M. Cobb
Supervisor of the Checklist	6 year term (vote for one):	Judith F. Pappas
Planning Board	3 year term (vote for not more than two):	Paula M. Murphy Austin Lee Alvarez
Zoning Board of Adjustment	3 year term (vote for not more than two):	William Curtis Briggeman Aaron Foti Janet E Merner

Article 1 will appear as written on the official ballot.

ARTICLE 2: Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to add a number 10 to Section 802.1.A-2 that includes "maintenance and repairs that do not change the footprint of the building" as an exception to the building permit requirement.

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. During discussion. Fire Chief Duncan spoke in opposition of this article informing that State statute 153:5 states that the Fire Chief shall inspect any adjustments on building. He informed that article 2 says he will not inspect and the Town had voted previously to allow for inspection by following the State regulations. Chief Duncan recommends residents do not vote in favor of this article. Selectperson Marquis informed that he has spoken with the Town's attorney and there is no issue with article 2. Discussion continued regarding building inspections and the Town's building permit process as well as the cost of building permits.

Article 2 will appear as written on the official ballot.

ARTICLE 3: Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to add the sentence "A garage is to be used for storage of vehicles and shall in no way be used for residential purposes." to Section 501.

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Discussion was opened for article 3. Selectperson Marquis provided clarification and explanation of this article and informed that once an apartment is installed in a garage this would then become a residence and would no longer be considered a garage. Selectperson Marquis and Fire Chief Duncan informed this definition of residence came from the State code book.

Article 3 will appear as written on the official ballot.

ARTICLE 4: Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to remove the sentence "Those uses not listed are not allowed." from Section 403.1.

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. During discussion Alex Foti provided clarification informing that the way the ordinance is currently written if a new business is presented to the zoning board that they have not seen previously the board can not approve it. He informs this amendment will allow the zoning board a bit more discretion and flexibility. Joan Karpf expressed her confusion and sought clarification on the current zoning procedure for a new business or residence. Rena Vecchio provided information that although the surrounding abutters are notified they do not have the right to say no, however they are welcome to voice their opinion to the board but that does not mean that the planning board will vote against it. Much discussion regarding this article and related zoning and planning were considered..

Article 4 will appear as written on the official ballot.

ARTICLE 5: Amend Zoning Ordinance

The Town of Carroll finds that wetlands with buffers help reduce floods by acting like a sponge, slowing runoff from upland areas and releasing water slowly, reducing peak flood flows downstream. In response to recent flooding and infrastructure damage in the State, the following Warrant Article is presented by the Conservation Committee.

Are you in favor of Amendment 5 replacing Town of Carroll zoning ordinance Section 606.3a of the Wetlands Overlay District with the following new guidelines.

All proposed development, removal of vegetation and alteration of the land surface within all protected wetlands as defined as:

- at least 2 acres in size
- shall not consist of a water body only
- shall have at least 4 wetland functions as listed above in section 606.2, one of which should be wildlife habitat

• identified on the most recent National Wetlands Inventory produced by the U.S. Fish and Wildlife Service are subject to this ordinance. The following vegetative buffers shall be required and maintained:

30 foot buffer on wetlands 2 to 5 acres

60 foot buffer on wetlands greater than 5 acres but less than 10 acres

100 foot buffer on wetlands 10 acres or greater

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Joan Karpf provided some background on the decision by the Conservation Commission to bring this warrant article to the voters. She also addressed some concerns brought up by the Planning Board in regards to the buffers. The Conservation Commission looked at 84 towns in New Hampshire and what those towns were using as buffers. Selectperson Marquis brought up a concern regarding resident's property rather than development. He discussed the restrictions regarding the wetlands and the buffer around it. Alex Foti discussed why Planning/Zoning is opposed to this article. He stated that there are many small lots that are adjacent to wetlands which makes that lot completely unusable and is a hinderance to residents in regards to building a home.

Article 5 will appear as written on the official ballot.

ARTICLE 6: Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: To add the definition "short-term rental means any individually or collectively owned single-family house or dwelling unit or any unit or group of units in a condominium, cooperative, or timeshare, or owner-occupied residential home, that is offered for a fee and for less than 30 consecutive days" to Section 202.

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. During discussion a question was posed regarding changes to the amendment since the Planning Public Hearing. The Moderator informed that this question was related to article 7 and would be discussed when reviewing that article.

Article 6 will appear as written on the official ballot.

ARTICLE 7: Amend Zoning Ordinance

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the Town of Carroll zoning ordinance as follows: to add Section 706. Registration Requirements and Regulation of Short-Term Rentals to the zoning ordinance.

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. During discussion the Moderator informed that section 706 is the entire article being referenced and specifics are not included in the warrant. Alex Foti provided additional information regarding the development of this article and stated as someone who does short term rentals, he feels that having a registration process is a good thing as it provides information to police and fire on who to contact if there is a problem. He stated this was the original intent of the article. Foti informed of learning of a case in Freedom, NH where that Town attempted to implement an article with similar intent, that article was brought before the court and was struck down. Foti states this prompted the changes to the article. The Moderator clarified that at the hearing this definition is what is currently section 706, that this is what would be added should this article pass. Discussion followed including residents who felt this article was a bit rushed and a clear plan of implementation is not in place should this article pass. Selectperson Marquis stated on behalf of the Select Board that at this point they would prefer not to see this article pass and would rather wait and see how this issue plays out in the courts and then draft an article that would be fair to everyone and avoid issues. Another resident expressed issue with the wording of the article and that it does not clarify definitions and penalties. The Moderator informed that the articles from the Planning Board get submitted first to legal council then to DRA and at this point we are unable to change the language of the articles. Should the article pass it is unenforceable.

Article 7 will appear as written on the official ballot.

ARTICLE 8: To Raise and Appropriate Operating Budget

Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,003,317?

Should this article be defeated, the default budget shall be \$2,834,196, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator opened for discussion. No discussion.

Article 8 will appear as written on the official ballot.

ARTICLE 9: Rescind Planning Special Revenue Fund

To see if the Town of Carroll will vote to rescind the Planning Special Revenue Fund per RSA 31:95-c created in 2006 and expanded in 2007. If approved, all future building permit fees will go into the municipality's General Fund, and all amounts currently in the Planning Special Revenue Fund, with accumulated interest to date of withdrawal, will be transferred to the municipality's General Fund. **The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Article opened for discussion. A question was posed regarding the ability of residents to see the funds from building permits in the budget. Selectperson Moroney stated a “balance” will not be seen however on the budget residents can see the cost of the building inspector. Selectperson Moroney referenced the MS-2 form. Currently there is no line item in the budget to view the income from building permits each year since these funds go into a Special Revenue Fund managed by the Treasurer and would show as a deposit. Selectperson Moroney informed that the Planning Special Revenue Fund has a balance of \$158,185.52. Should this article pass, there will be a line item for the building inspector. One resident asked if this article passes would all the funds in the Planning Special Revenue Fund be transferred into the General Fund. Selectperson Moroney answered yes. Selectperson Marquis informed the residents that the building permit fees are there to offset the cost of the building inspector. The building inspector is for the entire Town, not just the residents who are doing work on their homes to make the Town look better. The fees will always go to offset the cost of the building inspector, but those fees may not always cover the cost of the building inspector. Chief Bailey asked if the funds will only be used to cover the cost of the building inspector. Selectperson Moroney informed those funds are going into the General Fund to pay for the building inspector but leftover funds, should there be any, are not restricted to cover the cost of the building inspector and any remaining funds will remain in the General Fund and can be used to offset the tax rate. The moderator asked if the Select Board had considered making the Select Board agents to expend from the Planning Special Revenue Fund rather than eliminating the fund. Selectperson Moroney informed they had not.

Article 9 will appear as written on the official ballot.

ARTICLE 10: To Purchase Dump Truck with Plow

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000) for the purpose of purchasing a dump truck with plow, wing plow, sander, safety lighting and two-way radio communication for the Highway Department and authorize the withdrawal of One Hundred Thirty Thousand Dollars (\$130,000) from the Municipal Truck Capital Reserve Fund created for that purpose and One Hundred Five Thousand Dollars (\$105,000) from the Highway Equipment Capital Reserve Fund also created for that purpose. **The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Scott Sonia informed that this will not be in addition to a current truck but will be a replacement for that truck. No further discussion.

Article 10 will appear as written on the official ballot.

ARTICLE 11: To Replace Town Street Lights with LED Lights

To see if the Town will vote to raise and appropriate Sixty-Three Thousand Four Hundred and Two Dollars (\$63,402) for the purpose of replacing town street lights with energy efficient LED lights and to partially fund this appropriation with a rebate through Eversource in the amount of Six Thousand Two Hundred and Fifty Dollars (\$6,250). The net amount to be raised from taxes will be Fifty-Seven Thousand One Hundred and Fifty-Three Dollars (\$57,153). If approved, this installation will produce estimated savings that should result in a full payback within 4.2 years. **The Board of Selectmen recommends this appropriation 3-0. Tax Impact: \$0.09**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Mr. Vecchio informed that he would like to make a motion to amend figures in this article due to learning more about the cost of this project. Mr. Vecchio read the changes as follows: the second figure originally written as Six

Thousand Two Hundred and Fifty Dollars (\$6,250) will now be Twelve Thousand Four Hundred Dollars (\$12,400) as the rebate has nearly doubled. The net amount to be raised from taxes will go from Fifty-Seven Thousand One Hundred and Fifty-Three Dollars (\$57,153) down to Fifty-One Thousand and Two Dollars (\$51,002). The payback will reduce from 4.2 years to 3.75 years. Tax impact will be reduced from \$0.09 to \$0.08. Selectperson Greer seconded this motion. The question was raised regarding how many streetlights there are. Mr. Vecchio responded approximately 125 streetlights. If the project moves forward there will be an audit done of all the light fixtures to determine if that is an accurate number. With no additional discussion on the amendment the Moderator read the amended warrant:

To see if the Town will vote to raise and appropriate Sixty-Three Thousand Four Hundred and Two Dollars (\$63,402) for the purpose of replacing town street lights with energy efficient LED lights and to partially fund this appropriation with a rebate through Eversource in the amount of Twelve Thousand Four Hundred Dollars (\$12,400). The net amount to be raised from taxes will be Fifty-One Thousand and Two Dollars (\$51,002). If approved, this installation will produce estimated savings that should result in a full payback within 3.75 years.
The Board of Selectmen recommends this appropriation 3-0. Tax Impact: \$0.08

The body voted in favor of the amendment to the language of warrant article 11.

Selectperson Greer expressed his concern with the removal of the phrase “shall not exceed” from the original article. Selectperson Greer is concerned that without that language the government can overspend. Discussion followed regarding when this language was removed. Selectperson Moroney informed that the Town could not spend more than what is stated in this article. Selectperson Greer made a motion to add the words “will not exceed” to the warrant. Mr. Pappas voiced concern that if the Town’s legal council had removed that language for a reason and the article was passed with incorrect wording making it illegal the article would not carry. Rena Vecchio spoke in favor of the hard work done by the Energy Committee. Selectperson Greer made a motion to amend the amended article to read: To see if the Town will vote to appropriate a sum not to exceed Sixty-Three Thousand Four Hundred and Two Dollars (\$63,402). The Moderator asked for a second to Selectperson Greer’s motion to amend the amended article 11. The amendment was seconded by Anita Greer. The Moderator opened for discussion. Following discussion Selectperson Greer withdrew his motion to amend. Motion to amend was withdrawn.

Article 11 will appear as initially amended.

A motion was made to restrict reconsideration on articles 1-11 by Karen Moran. This motion was seconded by Imre Szauter. A vote was taken and the body was in favor of restricting reconsideration for articles 1-11.

ARTICLE 12: To Purchase Tasers for the Police Dept

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purpose of purchasing five (5) Tasers, related accessories and computer software for the Police Department.
The Board of Selectmen recommends this appropriation 3-0. Tax Impact: \$0.04

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Moderator opened for discussion. Chief Bailey provided information on why this article is needed. No further discussion.

Article 12 will appear as written on the official ballot.

ARTICLE 13: To Place Money in the Road Improvements CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvement Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.08**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator informed there is \$139,545.75 in this Capital Reserve Fund. Selectperson Moroney informed on the balance of the Highway Block Grant as \$262,100.95. No further discussion.

Article 13 will appear as written on the official ballot.

ARTICLE 14: To Place Money in the Water Department CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Water Unassigned Fund Balance. **The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator opened for discussion and informed there is currently \$218,657.47 in the Water Department Capital Reserve Fund. Treasurer Annette Marquis asked about the balance of a savings account for water. Selectperson Moroney informed that the water fund has \$218,376.98.

Article 14 will appear as written on the official ballot.

ARTICLE 15: To Put Money in the New Land & Building CRF

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the New Land & Building Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator opened for discussion and informed there is currently \$93,240.39 in the New Land & Building Capital Reserve Fund.

Article 15 will appear as written on the official ballot.

ARTICLE 16: To put Money in the Police Cruiser CRF

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Police Cruiser Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator opened for discussion and informed there is currently \$62,758 in the Police Cruiser Capital Reserve Fund not counting the funds that must come out for the cruiser purchased in 2023, leaving approximately \$22,000 in the Police CRF currently. No further discussion.

Article 16 will appear as written on the official ballot.

ARTICLE 17: To Place Money in the Municipal Truck CRF

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Municipal Truck Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator opened for discussion and informed there is currently \$91,280 in the Municipal Truck Capital Reserve Fund but reminded residents there is a warrant article to use some of those funds. No further discussion.

Article 17 will appear as written on the official ballot.

ARTICLE 18: To Place Money in the Highway Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator informed there is currently \$90,147 in the Highway Equipment Capital Reserve Fund and reminded residents there is a warrant article proposed which will subtract funds from that balance. Moderator opened for discussion. No further discussion.

Article 18 will appear as written on the official ballot.

ARTICLE 19: To Put Money in the Landfill Closure CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator informed there is currently \$117,236 in the Landfill Closure Capital Reserve Fund. During discussion residents were reminded this CRF is for the old landfill next to the transfer station where the Town monitors wells and completes water testing as required by state regulations. If the landfill leaks the Town will need to use this fund to address potential issues. No further discussion.

Article 19 will appear as written on the official ballot.

ARTICLE 20: To Establish an Energy Commission Capital Reserve

To see if the Town will vote to establish an Energy Efficiency Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding energy efficiency and renewable energy projects, outreach initiatives related to increasing energy efficiency and/or reducing energy costs, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. Further, to name the Select Board as agents to expend from said fund. **The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.02**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Moderator opened for discussion. No discussion.

Article 20 will appear as written on the official ballot.

ARTICLE 21: To Offset Ambulance Medical Transfers

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund. **The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Moderator opened for discussion. Fire Chief Duncan informed this is for transferring people from hospital to hospital and stated that in 2023 they did about five transfers and the requested funds help pay for employees to do the transfer then following insurance billing funds are returned to that account. Duncan stated this service provides revenue for the Town. No further discussion.

Article 21 will appear as written on the official ballot.

ARTICLE 22: To Place Money in the Computer Technology CRF

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Computer Technology Capital Reserve Fund previously established. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01**

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. The Moderator informed currently there is \$16,398 in the Computer Technology Capital Reserve Fund and opened for discussion. No discussion.

Article 22 will appear as written on the official ballot.

The total of articles 23 to 31 is \$8,744. Karen Moran made a motion to accept articles 23 to 31 except for 30 as written. Motion was seconded by John Gardiner. **A vote was taken and the body was in favor of approving articles 23 to 31 as written except article 30.**

ARTICLE 23: To contribute to North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of Two Thousand Sixty-Five Dollars (\$2,065) for the purpose of being the Town's contribution to the North Country Home Health & Hospice Agency Inc., to help offset the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc., and Hospice of the Littleton Area for the residents of our community. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01**

Article 23 will appear as written on the official ballot.

ARTICLE 24: To Contribute to Tri County Community Action

To see if the Town will vote to raise and appropriate the sum of Two Thousand Fifty Dollars (\$2,050) for the purpose of being the Town's contribution for Tri County Community Action Program in support of their services for residents in our community. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01**

Article 24 will appear as written on the official ballot.

ARTICLE 25: To Contribute to Ammonoosuc Community Health

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of being the Town's contribution to help offset the cost of preventative and primary health care services of Ammonoosuc Community Health Services, Inc. provided to the residents of our community. **The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.01**

Article 25 will appear as written on the official ballot.

ARTICLE 26: To Donate to Second Chance Animal Rescue

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01.**

Article 26 will appear as written on the official ballot.

ARTICLE 27: To Contribute to Northern Human Services

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty-Three Dollars (\$923) for the purpose of being the Town's contribution to the Northern Human Services - White Mountain Mental Health and Common Ground, a non-profit mental health and development service center. **The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.01**

Article 27 will appear as written on the official ballot.

ARTICLE 28: To Contribute to CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to Court Appointed Special Advocates (CASA) of NH for recruiting, training and supervising volunteers who advocate in NH's courts for the best interests of abused and neglected children. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01**

Article 28 will appear as written on the official ballot.

ARTICLE 29: To Contribute to The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. **The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01**

Article 29 will appear as written on the official ballot.

ARTICLE 30: To Contribute to American Red Cross

To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty-Six Dollars (\$356) for the purpose of being the Town's contribution to the American Red Cross of New England, which provides relief and support to individuals throughout the region.

The Board of Selectmen recommends this appropriation 2-1. Tax Impact: \$0.01

A motion was made by Selectperson Moroney to approve and seconded by Selectperson Greer. Selectperson Greer informed that he did not vote in favor of the Red Cross on article 30 and discussed why he was not in favor of this article. Selectperson Greer made a motion to restrict the funds to One Dollar (\$1). John Gardiner seconded the motion. Discussion followed and Karen Moran stated people should be allowed to vote on this article. A vote was taken and the body voted in favor of not amending the article.

Article 30 will appear as written on the official ballot.

ARTICLE 31: To Donate to Pathways Pregnancy Care Center

To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of being the Town's contribution to Pathways Pregnancy Care Center in Littleton which provides educational services to individuals throughout the North Country. **The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.**

Article 31 will appear as written on the official ballot.

At 8:35 p.m. Moderator Ben Jellison declared the Town Meeting recessed until 8:00 a.m. on March 12th, 2024 when all are notified to vote by Official Ballot at the Town of Carroll Town Hall Community Room.

Respectfully Submitted,

Crystal B. Bailey

Crystal B. Bailey
Town Clerk

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