

2024 MS-636

Proposed Budget Carroll

For the period beginning January 1, 2024 and ending December 31, 2024 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: <u>January</u> 23, 2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Sig	nature	
Borni Moci	m Jeledina	Borni	More	XL
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John Greek	Scloctmon	ARM	4000	:
Jules Marquis	seleetman	Queles	Marquel	
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	т ж.	ammik teksi numb diandan niji ribansi umbun sakus ilika Hamila dala kalandigir Harvis (14 d.) ili umbiblici il	очер XVIII (1966 (1964 года объяго высечення мененов мененового, в часто част выпудет того очаба о од	
	and the second s	Commission described and the second s	OPINOMENTAL PROPERTY OF THE PR	~~
	amentan manaman any mandrana na amin'ny farana amin'ny faritr'i Andrana amin'ny androna dia amin'ny androna amin'ny	н нартину сторитуриндине нармендарт тулторияль, доссир го досушть дасния (1453-1950 дустур	. 1944 — 1954 год на применя на применя на применя на применя на применя до применя до применя до применя до пр	,
	ативана ат испетити и пределател (—) на чения и с. об възгозначен на въбесние съб въбесние за фольку достов на събес въбес в	emogranije dojima a storejima toto. I i madanih biliko bilak miliko ili da da 1971 ili mili mili mili me ekoloma.	тала той этала эдиникалияна менена фактична фактична у тал	
	министи на на применения при пределения при пределения при пределения пределения пределения пределения пределе	- e tyddiddiddiddiddiddiddiddiddiddiddiddiddi	n and ne de promotes materiales emissiones (and the property of the second of the second of the second of the second	
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пантууу анарулуктеридинге күстүүү түүнүнүн тететери, теру ууу учуусын тетурилүү күстүүчү күсүнүнүн күсүнүнүн күсү	MINISTER STATE OF THE PROPERTY	e e la fina de la mesta del menero de la manda de la menero de la menero de la menero de la companya de la comp	толичения интивительный типеработ д. с фарта V A A APPA (VIII) и 18 год почение при стем.	:

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 **MS-636**

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Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appro	priations for period ending 12/31/2024
					(Recommended)	(Not Recommended
General Go	vernment					PROTECTION (CO.) - THE FAST AND RECEIVED COMMITTEE CO.
4130	Executive	08	\$85,763	\$100,585	\$105,206	\$0
4140	Election, Registration, and Vital Statistics	08	\$5,408	\$8,475	\$19,488	\$0
4150	Financial Administration	08	\$189,541	\$189,577	\$246,925	\$0
4152	Property Assessment	08	\$38,579	\$69,375	\$69,375	\$0
4153	Legal Expense	08	\$39,821	\$80,000	\$60,000	\$0
4155	Personnel Administration	08	\$326,850	\$382,432	\$401,262	\$0
4191	Planning and Zoning	80	\$2,459	\$12,240	\$34,327	\$0
4194	General Government Buildings	08	\$92,728	\$138,200	\$122,500	\$0
4195	Cemeteries	08	\$13,457	\$4,600	\$5,100	\$0
4196	Insurance Not Otherwise Allocated	08	\$57,949	\$55,800	\$61,000	\$0
4197	Advertising and Regional Associations	nadičinoste amerijamento, jaja eMauren a mon	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$129	\$110	\$3,276	\$0
	General Government Subtotal		\$852,684	\$1,041,394	\$1,128,459	\$0
Public Safet	у					
4210	Police	08	\$373,241	\$377,262	\$408,471	\$0
4215	Ambulances	recommendation of Language and Stationers and or	\$0	\$15,000	\$0	\$0
4220	Fire	08	\$349,309	\$361,719	\$396,572	\$0
4240	Building Inspection	08	\$58,345	\$39,630	\$66,700	\$0
4290	Emergency Management	08	\$9,430	\$10,501	\$8,600	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
anter meteriale distribution materiale tensor environmentel	Public Safety Subtotal	eteroresistation e en la compression e en la c	\$790,325	\$804,112	\$880,343	\$0
Airport/Avia	tion Center					
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	***************************************	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
no amia i sina i 2004 mentai juan nya mesesi m	Airport/Aviation Center Subtotal	Mira a Maria a Maria a sa maria a manazaria a m	\$0	\$0	\$0	\$0
Highways ar	nd Streets					
4311	Highway Administration	nggaganggama nagga ang aga ga yang	\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$133,92 6	\$152,665	\$160,927	φο
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$19,915	\$25,000	\$24,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	90 ************************************
4010	Highways and Streets Subtotal		\$153,841	\$177,665	\$184,92 7	\$0
Sanitation						
4321	Sanitation Administration	a oktobritational remaining to consider	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	State	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$145,368	\$142,261	\$151,735	\$0
			ΨΙ ΤΟ_ΙΟΡΟ 	ΨΙΤΔΙΔΟΙ	Ψ : Ο Ι _Ι Γ Ο Ο	φυ



2024 **MS-636**

	Control of the Contro			\$56,918	\$46,366	***
4589	Other Culture and Recreation	08	\$11,400	\$11,400	\$11,400	\$0
4583	Patriotic Purposes	08	\$1,520	\$1,400	\$1,600	\$0
4550	Library	08	\$15,845	\$16,043	\$17,266	\$0
Culture and	d Recreation Parks and Recreation	08	\$3,071	\$28,075	\$16,100	\$0
, 199	Welfare Subtotal		\$9,488	\$23,388	\$15,000	\$0
4449	Other Welfare		\$8,388	\$8,388	\$0	\$0
4445	Vendor Payments	ETANOMINA VARIANTONISMI TAUTTA ANAMONIA SANTANI TEORISMI	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4442	Direct Assistance	—	\$0	\$0	\$0	\$0
4441	Welfare Administration	08	\$1,100	\$15,000	\$15,000	\$0
Welfare			**	*-		**
	Health Subtotal	The area was the second of the second	**************************************	\$0	\$1,410	\$0
4419	Other Health	08	\$0	\$0	\$1,410	\$0 \$0
4415	Health Agencies and Hospitals	Maryan a ara bina ara alama di alama d	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0 \$0
Health 4411	Health Administration	, , , , , , , , , , , , , , , , , , ,	\$0	\$0	**************************************	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
4359	Other Electric Costs	na William Versillare na rekulleka (Mikasa kaar eti adi asaas are	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4353	Purchase Costs	Annual Marketine and the Control of	\$0	\$0	\$0	\$0
4352	Generation	and the state of t	\$0	\$0	\$0	\$0
4351	Electric Administration	Farmento Additivato Palential de Macionetti (coloreda e e e e e e e e e e e e e e e e e e	\$0	\$0	\$0	\$0
Electric						refrach deutsche Zeiten wird (H. der 1904 von der Verschiede deutsche Seiten von der Verschiede deutsche Seiten von der Verschiede deutsche Versch
T000	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	
4339	Other Water	PERSONAL PROPERTY OF THE PAGE.	. N. 2000 MARIO (170 N. N. 1800 MARIO (170 M	#0 \$0	\$0	\$0 \$0
4338	Water Conservation	Nobere (Merrer dele bando personal resolución com	\$0 \$0	\$0	\$0	ş0 \$0
4335	Water Treatment		\$0	\$0	\$0	\$0 \$0
4332	Water Services		\$0	\$0	\$0 \$0	\$0 \$0
Water Dist	tribution and Treatment Water Administration		\$0	\$0	\$0	\$0
Marie matter environment en environment en environment en environment en environment en environment en environ	Sanitation Subtotal	Menteral de l'entre de	\$145,368	\$142,261	\$151,735	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



2024 **MS-636**

4612	Purchase of Natural Resources	D-F-S-1000Meter. Andrewski remandense	\$0	\$0	\$0	\$0
4619	Other Conservation	Newson and the Paris of Second and Street	\$0	\$0	\$0	\$C
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$250	\$390	\$440	\$0
Debt Servi	ice					
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$265,381	\$251,605	\$256,700	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$212,220	\$175,205	\$161,384	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$ C
	Debt Service Subtotal		\$477,601	\$426,810	\$418,084	\$0
Capital Ou	ıtlay			T-WALLAND IN		
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$108,653	\$528,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	H. W. W. W. Walton, and a superior and an arrange and a superior a	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$108,653	\$528,000	\$0	\$0
Operating	Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	THE EXTENSION OF STREET, N. LEWIS B. P. C. STREET,	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	e-foliance: his district. Applied; more	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	08	\$131,093	\$184,071	\$176,553	\$0
4918	To Non-Expendable Trust Funds	TAR DATE OF THE PARTY OF THE PA	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	Commence and the control of the commence of th	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$131,093	\$184,071	\$176,553	\$0



2024 MS-636

Account	Purpose	Article	Proposed Approp	riations for period ending 12/31/2024
			(Recommended)	(Not Recommended)
4215	Ambulances	21	\$20,000	\$0
		Purpose: To offset ambulance medical transfers		
4449	Other Welfare	26	\$1,000	\$0
		Purpose: To Donate to Second Chance Animal Rescue		
4902	Machinery, Vehicles, and Equ	ipment 10	\$235,000	\$0
		Purpose: To purchase dump truck with plow		
4915	To Capital Reserve Funds	13	\$50,000	\$0
		Purpose: To place money in the Road Improvements CRF		
4915	To Capital Reserve Funds	14	\$50,000	\$0
		Purpose: To place money in the Water Department CRF		
4915	To Capital Reserve Funds	15	\$30,000	\$0
		Purpose: To put money in the New Land & Building CRF		
4915	To Capital Reserve Funds	16	\$30,000	\$0
		Purpose: To put money in the Police Cruiser CRF		
4915	To Capital Reserve Funds	17	\$20,000	\$0
		Purpose: To place money in the Municipal Truck CRF		
4915	To Capital Reserve Funds	18	\$15,000	\$0
		Purpose: To place money in the Highway Equipment CRF		
4915	To Capital Reserve Funds	19	\$10,000	\$0
		Purpose: To put money in the Landfill Closure CRF		
4915	To Capital Reserve Funds	20	\$10,000	\$0
		Purpose: To establish and Energy Commission Capital Reserve)	
4915	To Capital Reserve Funds	22	\$4,000	\$0
radol White Walreso, communication		Purpose: To place money in the Computer Technology CRF	interestignment was a compart of promotion of MAN (2 of 1111), \$1.31.1 \$60.0000.	er mannet ut er mannet er men er er men er er men er
- Married A. Armando et al. Married and Collection and the Assessment and Collection and Collect	Total Proposed Sp	ecial Articles	\$475,000	\$0
The state of the s			1400 - 160 - 160 PM 17340 hours (1991) ;	and the second s



2024 MS-636

Account	Purpose	Article	Proposed Approp	priations for period ending 12/31/2024
			(Recommended)	(Not Recommended)
4445	Vendor Payments	30	\$356	\$0
		Purpose: To contribute to American Red Cross		
4449	Other Welfare	23	\$2,065	\$0
		Purpose: To contribute to North Country Home Health & Hospi		
4449	Other Welfare	28	\$500	\$0
		Purpose: To contribute to CASA		
4449	Other Welfare	24	\$2,050	\$0
		Purpose: To contribute to Tri County Community Action		
4449	Other Welfare	25	\$1,250	\$0
		Purpose: To contribute to Ammonoosuc Community Health		
4449	Other Welfare	31	\$100	\$0
		Purpose: To donate to Pathways Pregnancy Care Center		
4449	Other Welfare	29	\$500	\$0
		Purpose: To contribute to The Center for New Beginnings		
4449	Other Welfare	27	\$923	\$0
		Purpose: To contribute to Northern Human Services		
4902	Machinery, Vehicles, and E	Equipment 12 .	\$24,000	\$0
		Purpose: To Purchase tasers for the Police Dept		
4909	Improvements Other than E	Buildings 11	\$63,402	\$0
prijika di Yang Marija di Ambaranda a sasa sasa ana ana	n sansan dikirri vermildirin 1804 (1408 t.). 2 nistri veli osan manyisat osan dikasan di	Purpose: To replace town street lights with LED lights		agentunga perapakan dalam d
THE PERSON NAMED OF THE PERSON NAMED OF THE	Total Proposed Inc	dividual Articles	\$95,146	\$0)



2024 **MS-636**

		Opo	sea maager		
Account	Source	Article	Actual Revenues for E period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes				kan paggan 1944 i ka manawa naman saman manan amakan amakan amakan anaman amakan saman amakan 🦠	The Assemble Telephone and the Committee of the Committee
3120	Land Use Change Taxes for General Fund	08	\$7,700	\$0	\$500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	08	\$1,578	\$1,500	\$500
3186	Payment in Lieu of Taxes	08	\$73,174	\$62,764	\$62,000
3187	Excavation Tax	and the second confidence and another Wilderich & 18 (1)	\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$17,323	\$14,000	\$15,000
	Taxes Subtotal		\$99,775	\$78,264	\$78,000
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	80	\$268,068	\$205,000	\$225,000
3230	Building Permits	08	\$910	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	80	\$15,977	\$15,500	\$14,000
	Licenses, Permits, and Fees Subtotal		\$284,955	\$221,500	\$240,000
From Fede	eral Government				
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection	NOTICE AND THE LANGUAGE STREET AND THE SECOND	\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement	rap value agree of the state of	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$78,203	**************************************
O 179 W. T. P. F. S.	From Federal Government Subtotal		\$0	\$78,203	**************************************
State Sour	ces				
3351	Shared Revenues - Block Grant	OCCAMADO NO MARION MARI	**************************************	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$78,719	\$78,719	\$60,000
3353	Highway Block Grant	(Mari Oder a princia V pravidente en carrola antigana de sent	\$0	\$0	\$0
3354	Water Pollution Grant	A STATE OF THE PARTY OF THE PAR	**************************************	\$0	\$0
3355	Housing and Community Development	anagement (CII) (Alberton) (Alber	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	THE CONTRACTOR OF PERSONS AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON	\$0	\$0	\$0
3359	Railroad Tax Distribution	08	\$19,206	\$23,830	\$20,000
3360	Water Filtration Grants	erennytti intin 1979. Egyptetyttiin yn yf Ynyr i'r yr y	\$0	\$0	\$0
3361	Landfill Closure Grants	manaharan dalamanan darah dalam da	***************************************	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	gypaning gy g o o o o o o o o o o o o o o o o o	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	Cle emercianesementementes	\$0	\$0	\$0
THE CONTRACTOR OF STREET	State Sources Subtotal	Paris and annual content annual content and annual content and annual content and annual content annual content and annual content annual content and annual content annua	\$97,925	\$102,549	\$80,000
Charges fo	r Services				
3401	Income from Departments	08	\$3,166	\$2,100	\$2,000
3402	Water Supply System Charges		\$0	\$0	\$0
02000	All 2024 MS 636 1/23/2024 3:27:16 Ek.		grander (Marcy Color - Stand - Standard - Color - Colo	The second of th	Commence and the commence of t



2024 MS-636

3403					
C - a un construction of the construction of t	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$(
3405	Electric User Charges	тори) 2000г Ч. и бълго М. Молени, п. учитиле и весенением, неизвественнием п. в. ушили веду, п. (д.),	\$0	\$0	\$(
3406	Airport Fees	and the same from the comment of the factor of the state	\$0	\$0	\$(
3409	Other Charges	от у применя и поставля доступня на при досту	\$600	\$600	\$(
an a marin da an mara da annual an	Charges for Services Su	btotal	\$3,766	\$2,700	\$2,000
Miscellaı	neous Revenues				
3500	Special Assessments	ilardah salah Menantahan saman saman pagamentan saman pengangan saman pengangan penjadapah saman sa	\$0	\$0	\$0
3501	Sale of Municipal Property	and the first of the second	\$0	**O	\$0
3502	Interest on Investments	08	\$133,409	\$100,000	\$50,000
3503	Other	e kolen anna manazara karanturan kunga yang 194-19, ki Barkur, anna manazara	\$0	\$0	\$0
3504	Fines and Forfeits	iki kala wasan manana a magang manjah (1949-1864-1964) kuta kana sa kanan mananan ma	\$0	**************************************	\$0
3506	Insurance Dividends and Reimbursem	ents	\$0	\$0	\$0
3508	Contributions and Donations	т түр үчдүүн 144- 1649 түүн байтай байтай катаматын аташты кататуу арагын үчүн дары _ж ану а	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Othe Classified	wise 08, 11	\$0	\$1,000	\$8,250
	Miscellaneous Revenues Su	ototal	\$133,409	\$101,000	\$58,250
3911	Operating Transfers In From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	21	\$1,530	\$335,000	\$20,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
39140	From Other Proprietary Fund	TOTAL TOTAL AND	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	and the comment of a control of the first and part removes a comment of the control of the first of	With the control of t	The second secon	
			\$0	\$0	\$0
3914W	From Water Proprietary Fund	08, 14	\$0 \$144,574	\$0 \$229,448	
3915	From Water Proprietary Fund From Capital Reserve Funds	08, 14 10	and the state of t	Market	\$226,553
3915	and the second s	The state of the s	\$144,574	\$229,448	\$226,553 \$235,000
3914W 3915 3916 3917	From Capital Reserve Funds	The state of the s	\$144,574 \$0	\$229,448 \$97,797	\$226,553 \$235,000 \$0
3915 3916	From Capital Reserve Funds From Trust and Fiduciary Funds	10	\$144,574 \$0 \$0	\$229,448 \$97,797 \$0	\$226,553 \$235,000 \$0
3915 3916 3917	From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Sul	10	\$144,574 \$0 \$0 \$0	\$229,448 \$97,797 \$0 \$0	\$226,553 \$235,000 \$0
3915 3916 3917 Other Fin	From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Sul	10	\$144,574 \$0 \$0 \$0	\$229,448 \$97,797 \$0 \$0	\$226,553 \$235,000 \$0 \$0 \$481,553
3915 3916 3917 Other Fin	From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Sul ancing Sources Proceeds from Long-Term	10	\$144,574 \$0 \$0 \$0 \$0 \$146,104	\$229,448 \$97,797 \$0 \$0 \$662,245	\$226,553 \$235,000 \$0 \$0 \$481,553
3915 3916 3917 Other Fin 3934 9998	From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Sul ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources	10	\$144,574 \$0 \$0 \$0 \$0 \$146,104	\$229,448 \$97,797 \$0 \$0 \$662,245	\$226,553 \$235,000 \$0 \$0 \$481,553
3915 3916 3917	From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Sul ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources Amount Voted from Fund Balance	10 Dtotal	\$144,574 \$0 \$0 \$0 \$0 \$146,104	\$229,448 \$97,797 \$0 \$0 \$662,245	\$0 \$226,553 \$235,000 \$0 \$0 \$481,553 \$0 \$0 \$0



2024 MS-636

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,003,317
Special Warrant Articles	\$475,000
Individual Warrant Articles	\$95,146
Total Appropriations	\$3,573,463
Less Amount of Estimated Revenues & Credits	\$939,803
Estimated Amount of Taxes to be Raised	\$2,633,660