



Proposed Budget  
Carroll

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 23, 2024

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bonnie J. Moray Bonnie J. Moray	Selectman	Bonnie J. Moray
John Greer Jules Marquis	selectman selectman	John Greer Jules Marquis

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	08	\$85,763	\$100,585	\$105,206	\$0
4140	Election, Registration, and Vital Statistics	08	\$5,408	\$8,475	\$19,488	\$0
4150	Financial Administration	08	\$189,541	\$189,577	\$246,925	\$0
4152	Property Assessment	08	\$38,579	\$69,375	\$69,375	\$0
4153	Legal Expense	08	\$39,821	\$80,000	\$60,000	\$0
4155	Personnel Administration	08	\$326,850	\$382,432	\$401,262	\$0
4191	Planning and Zoning	08	\$2,459	\$12,240	\$34,327	\$0
4194	General Government Buildings	08	\$92,728	\$138,200	\$122,500	\$0
4195	Cemeteries	08	\$13,457	\$4,600	\$5,100	\$0
4196	Insurance Not Otherwise Allocated	08	\$57,949	\$55,800	\$61,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$129	\$110	\$3,276	\$0
<b>General Government Subtotal</b>			<b>\$852,684</b>	<b>\$1,041,394</b>	<b>\$1,128,459</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	08	\$373,241	\$377,262	\$408,471	\$0
4215	Ambulances		\$0	\$15,000	\$0	\$0
4220	Fire	08	\$349,309	\$361,719	\$396,572	\$0
4240	Building Inspection	08	\$58,345	\$39,630	\$66,700	\$0
4290	Emergency Management	08	\$9,430	\$10,501	\$8,600	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$790,325</b>	<b>\$804,112</b>	<b>\$880,343</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$133,926	\$152,665	\$160,927	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$19,915	\$25,000	\$24,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$153,841</b>	<b>\$177,665</b>	<b>\$184,927</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$145,368	\$142,261	\$151,735	\$0



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4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$145,368</b>	<b>\$142,261</b>	<b>\$151,735</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health	08	\$0	\$0	\$1,410	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,410</b>	<b>\$0</b>

**Welfare**

4441	Welfare Administration	08	\$1,100	\$15,000	\$15,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$8,388	\$8,388	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$9,488</b>	<b>\$23,388</b>	<b>\$15,000</b>	<b>\$0</b>

**Culture and Recreation**

4520	Parks and Recreation	08	\$3,071	\$28,075	\$16,100	\$0
4550	Library	08	\$15,845	\$16,043	\$17,266	\$0
4583	Patriotic Purposes	08	\$1,520	\$1,400	\$1,600	\$0
4589	Other Culture and Recreation	08	\$11,400	\$11,400	\$11,400	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$31,836</b>	<b>\$56,918</b>	<b>\$46,366</b>	<b>\$0</b>

**Conservation and Development**

4611	Conservation Administration	08	\$250	\$390	\$440	\$0
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**Proposed Budget**

4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$250</b>	<b>\$390</b>	<b>\$440</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$265,381	\$251,605	\$256,700	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$212,220	\$175,205	\$161,384	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$477,601</b>	<b>\$426,810</b>	<b>\$418,084</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$108,653	\$528,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$108,653</b>	<b>\$528,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	08	\$131,093	\$184,071	\$176,553	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$131,093</b>	<b>\$184,071</b>	<b>\$176,553</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,003,317</b>	<b>\$0</b>



**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4215	Ambulances	21	\$20,000	\$0
		<i>Purpose: To offset ambulance medical transfers</i>		
4449	Other Welfare	26	\$1,000	\$0
		<i>Purpose: To Donate to Second Chance Animal Rescue</i>		
4902	Machinery, Vehicles, and Equipment	10	\$235,000	\$0
		<i>Purpose: To purchase dump truck with plow</i>		
4915	To Capital Reserve Funds	13	\$50,000	\$0
		<i>Purpose: To place money in the Road Improvements CRF</i>		
4915	To Capital Reserve Funds	14	\$50,000	\$0
		<i>Purpose: To place money in the Water Department CRF</i>		
4915	To Capital Reserve Funds	15	\$30,000	\$0
		<i>Purpose: To put money in the New Land &amp; Building CRF</i>		
4915	To Capital Reserve Funds	16	\$30,000	\$0
		<i>Purpose: To put money in the Police Cruiser CRF</i>		
4915	To Capital Reserve Funds	17	\$20,000	\$0
		<i>Purpose: To place money in the Municipal Truck CRF</i>		
4915	To Capital Reserve Funds	18	\$15,000	\$0
		<i>Purpose: To place money in the Highway Equipment CRF</i>		
4915	To Capital Reserve Funds	19	\$10,000	\$0
		<i>Purpose: To put money in the Landfill Closure CRF</i>		
4915	To Capital Reserve Funds	20	\$10,000	\$0
		<i>Purpose: To establish and Energy Commission Capital Reserve</i>		
4915	To Capital Reserve Funds	22	\$4,000	\$0
		<i>Purpose: To place money in the Computer Technology CRF</i>		
<b>Total Proposed Special Articles</b>			<b>\$475,000</b>	<b>\$0</b>



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4445	Vendor Payments	30	\$356	\$0
	<i>Purpose: To contribute to American Red Cross</i>			
4449	Other Welfare	23	\$2,065	\$0
	<i>Purpose: To contribute to North Country Home Health &amp; Hospi</i>			
4449	Other Welfare	28	\$500	\$0
	<i>Purpose: To contribute to CASA</i>			
4449	Other Welfare	24	\$2,050	\$0
	<i>Purpose: To contribute to Tri County Community Action</i>			
4449	Other Welfare	25	\$1,250	\$0
	<i>Purpose: To contribute to Ammonoosuc Community Health</i>			
4449	Other Welfare	31	\$100	\$0
	<i>Purpose: To donate to Pathways Pregnancy Care Center</i>			
4449	Other Welfare	29	\$500	\$0
	<i>Purpose: To contribute to The Center for New Beginnings</i>			
4449	Other Welfare	27	\$923	\$0
	<i>Purpose: To contribute to Northern Human Services</i>			
4902	Machinery, Vehicles, and Equipment	12	\$24,000	\$0
	<i>Purpose: To Purchase tasers for the Police Dept</i>			
4909	Improvements Other than Buildings	11	\$63,402	\$0
	<i>Purpose: To replace town street lights with LED lights</i>			
<b>Total Proposed Individual Articles</b>			<b>\$95,146</b>	<b>\$0</b>



**Proposed Budget**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	08	\$7,700	\$0	\$500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	08	\$1,578	\$1,500	\$500
3186	Payment in Lieu of Taxes	08	\$73,174	\$62,764	\$62,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$17,323	\$14,000	\$15,000
<b>Taxes Subtotal</b>			<b>\$99,775</b>	<b>\$78,264</b>	<b>\$78,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$268,068	\$205,000	\$225,000
3230	Building Permits	08	\$910	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	08	\$15,977	\$15,500	\$14,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$284,955</b>	<b>\$221,500</b>	<b>\$240,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$78,203	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$78,203</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$78,719	\$78,719	\$60,000
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	08	\$19,206	\$23,830	\$20,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$97,925</b>	<b>\$102,549</b>	<b>\$80,000</b>
<b>Charges for Services</b>					
3401	Income from Departments	08	\$3,166	\$2,100	\$2,000
3402	Water Supply System Charges		\$0	\$0	\$0



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3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$600	\$600	\$0
<b>Charges for Services Subtotal</b>			<b>\$3,766</b>	<b>\$2,700</b>	<b>\$2,000</b>

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$133,409	\$100,000	\$50,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	08, 11	\$0	\$1,000	\$8,250
<b>Miscellaneous Revenues Subtotal</b>			<b>\$133,409</b>	<b>\$101,000</b>	<b>\$58,250</b>

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	21	\$1,530	\$335,000	\$20,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	08, 14	\$144,574	\$229,448	\$226,553
3915	From Capital Reserve Funds	10	\$0	\$97,797	\$235,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$146,104</b>	<b>\$662,245</b>	<b>\$481,553</b>

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$500,000	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Estimated Revenues and Credits</b>			<b>\$1,265,934</b>	<b>\$1,246,461</b>	<b>\$939,803</b>
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$3,003,317
Special Warrant Articles	\$475,000
Individual Warrant Articles	\$95,146
Total Appropriations	\$3,573,463
Less Amount of Estimated Revenues & Credits	\$939,803
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,633,660</b>