

ANNUAL REPORT OF THE TOWN OF CARROLL



YEAR ENDING DECEMBER 31, 2022

**ANNUAL REPORT OF THE
TOWN OF CARROLL**

YEAR ENDING DECEMBER 31, 2022



THE 2022 TOWN REPORT IS DEDICATED TO

GEORGIA BRODEUR

DECEMBER 25, 1937 – SEPTEMBER 12, 2022

Georgia was born on December 25, 1937, in Framingham, MA, to George and Ruth Culverwell. Both of her parents died when Georgia was 8 years old. She was raised by her maternal grandmother, Olive Sealey.

On November 28, 1959, Georgia married George E. Brodeur, Sr., of Hopkinton MA., at St. Patrick's Catholic Church in Natick, MA. After the passing of George's father in 1978, they along with their children, moved to Twin Mountain in 1979 to assist George's mother Ruth in running the cottages they owned.

Together, George and Georgia raised seven children. Later, they took in a foster child, Duane Lawlor, and adopted him. Their children produced 20 grandchildren. As of this writing, George and Georgia have 16 great-grandchildren and one on the way! Early on in their relationship, having been raised as an "Only Child," Georgia told George that, if they married, she wanted to have five children. Since their marriage, George has always referred to Georgia as his "Bride." On November 28, 2022, George and Georgia would have celebrated their 63rd wedding anniversary. Georgia passed away on September 12, 2022, at the Morrison Nursing Facility in Whitefield surrounded by her loving family.

Besides caring for her own children, Georgia welcomed the opportunity to become a caregiver to the children of many her friends and family so that their parents could work. These children in her care referred to her as "Grammie Brodeur."

Georgia served as a volunteer at the Littleton Regional Hospital, in Littleton, NH, for twenty years. She was also devoted to the Twin Mountain Public Library and served as a Library Trustee for 20 years as well. Georgia also was employed as a Clerk at Carroll Town Clerk's offices. In her spare time, Georgia, with her friend Patricia Martin, worked at the Bretton Woods Ski Area selling lift tickets in the winter and at the Mount Washington Cog Railway selling train tickets in the summer. In addition, Georgia was a cashier at the Mount Washington Hotel when needed. Georgia and her husband George, both loved to sing at St. Patrick's Church and at other churches in the North Country. Together, they were also a big part of the performances put on by the Twin Mountain Follies. Georgia was also always ready to lend a hand with the Women's Discussion Group and Twin Mountain Snowmobile Club events.

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Town of Carroll Office Hours & Contact Information

Town Hall (main line)	(603) 846-5494	www.carrollnh.org
Office of the Selectmen Monday - Thursday (closed Friday) Hours: 8:00 AM - 3:00 PM	(603) 846-5754	selectmen@townofcarroll.org
Town Clerk / Tax Collector Monday - Friday Hours: 8:30 AM - 3:00 PM	(603) 846-5494	townclerk@townofcarroll.org deputytownclerk@townofcarroll.org
Library Tuesday: 11:00 AM - 5:30 PM Wednesday: 12:00 PM - 5:30 PM Saturday: 10:00 AM - 1:00 PM	(603) 846-5818	twinmountainpl@roadrunner.com Online Catalog: https://www.librarycat.org/lib/Twinmountain
Transfer Station/Recycling Center Tuesday: 11:00 AM - 4:00 PM Thursday: 11:00 AM – 6:00 PM Saturday: 9:00 AM - 4:00 PM ***Residency Document Required for admission to facility - see the Recycling Center attendant***	(603) 846-2204	
Highway and Water Departments	(603) 846-5735	
Water Department (Business Office) Monday - Friday Hours: 8:30 AM - 3:00 PM	(603) 846-5754	
Police Department (non-emergency number)	(603) 846-2200	police@townofcarroll.org EMERGENCY - DIAL 911
Fire Department (non-emergency number)	(603) 846-5545	twinmountainfireambulance@townofcarroll.org EMERGENCY - DIAL 911
Land Use Tuesday - Friday (CLOSED MONDAY) Hours: 8:30 AM – 3:00 PM	(603) 846-5775	landuse@townofcarroll.org
Planning Board First Thursday of each month at 7:00 PM	(603) 846-5775	landuse@townofcarroll.org
Zoning Board of Adjustment Second Thursday of each month at 6:30 PM (if necessary)	(603) 846-5775	landuse@townofcarroll.org

Town Offices are closed on legal holidays

Notices of Special Meetings and other public information will be posted on the Bulletin Board at the Town Hall and on-line as needed.

www.carrollnh.org

CARROLL TOWN OFFICERS 2022

Board of Selectmen

David Scalley, 2023
Ken Mills, 2024
Brian Mycko, 2023 (appointed 5/24/22)
Rob Gauthier Jr., 2025 (resigned 5/14/22)

Selectmen's Office

Heather Brown, Admin. Assistant
Kelly Trammell, Admin. Assistant/Office Staff

Town Clerk & Tax Collector

Rebecca Pederson, 2024

Deputy Town Clerk & Tax Collector

Crystal Bailey

Police Department

Tadd Bailey, Chief
Andrew Hennessey, Sgt.
Ian MacMillan, Patrolman
Josh Basnar, Patrolman
John Trammell, Special Officer
Jeremy Oleson, Special Officer
Michael McCann, Special Officer
Tim Monahan, Special Officer
Ryan True, Special Officer
Holly Carter, Special Officer

Fire Department

Jeffrey Duncan, Chief

Public Works

Gregory Hogan, Public Works Director
Scott Sonia, Water Superintendent
Andrew Shaheen

Recycling Center

Andrew Shaheen
Peter Monahan

Treasurer

Annette Marquis, 2023

Deputy Treasurer

Bonnie Moroney

Trustees of the Trust Funds

John Foster, 2023
Peter Brouillette, 2024
Lisa Gemmer, 2025

Supervisors of the Checklist

Linda Godfrey, 2024
Annette, Marquis, 2026
Bonnie Moroney, 2028
Dianne Hogan, 2022
William Vecchio, 2022

Moderator

Ben Jellison, 2024

Planning/Zoning Secretary

Crystal Bailey

Planning Board

Alessandro Foti, Chair 2025
Austin Alvarez, 2024
Thomas Godfrey, 2024
Donna Foster, 2023
Rena Vecchio, 2023
Julie Roesbery, 2023 (resigned June 2022)
Brian Mycko, SB Rep (5/24/22-present)
David Scalley, SB Rep (1/1/22-5/24/22)

Zoning Board of Adjustment

Aaron Foti, Chair, 2024
Janet Nelson, 2024
Andy Smith, 2025
Karen Moran, 2023
Anita Greer, 2023
Diane Rombalski, Alternate, 2023
Ken Mills, SB Rep

Parks and Recreation

Erin Oleson
Melissa Jellison
Crystal Bailey
Megan Rouillard
Brian Mycko, SB Rep

Building Inspector

David Scalley

Cemetery Trustees

Edward Martin, Chair, 2023
Michael Gooden, 2024
Roberta McGee, 2025

Library

Thomas McCorkhill, Librarian

Library Trustees

John Gardiner, 2023
June Rogier, 2024
Michelle Gamache, 2025

Conservation Commission

Joan Karpf, Chair
Cathy Fulkerson
Nancy Mitiguy
Ken Mills, SB Rep (shared)
Brian Mycko, SB Rep (shared)

Welfare Officer

David Scalley

Health Officer

Jeffrey Duncan

Emergency Management

John Trammell, Director
Peter Eakley, Asst. Director

2022 SELECTMEN'S REPORT

2022 would have to be known as the year of "Recovery". We ended 2021 with a look to the future of a post-pandemic return to some semblance of a norm.

The highlight of the summer came to fruition with the efforts of the Historical Society and the 250th Committee's work in celebrating the Town of Carroll's 250th anniversary. This was highlighted with various events, banner postings and the manifestation of support with t-shirts and license plates and raffle ticket sales.

With the passage of Warrant Article 2 for a road bond, many of the town's roads were repaved in an ongoing effort to not just repair infrastructure but improve it.

The Select Board elections initially maintained status quo, but with a job promotion and a move, Rob Gauthier had to resign his position on the Board and Brian Mycko was appointed to complete the current year. In March of 2023, the Town will have one three-year term and a two-year term open for the town to consider in elections for Selectmen.

The town employees, committees, boards, and club members continue doing yeoman's work in the many and varied tasks throughout our community that make Carroll the sought-after town it has become in recent history.

Imre Szauter continues work with the Building Committee as well as the remaining Building Task Force members and Code Enforcement officer in coordinating the remediation of certain issues that remain in our new town complex. Imre has worked to get the heated sidewalks operational as designed; the indoor heating/cooling systems to perform as desired, as well as monitoring the town's energy utilization and maintenance and repair needs. The Board cannot thank Imre Szauter enough for his continued allegiance to the Town with all his efforts to help!

Greg Hogan and Scott Sonia completed the posting of signage donated by Mike and Dianne Hogan on the roads leading into Carroll. These sign postings completed the town's proclamation as a "Purple Heart Community" as homage to those Purple Heart recipients who sacrifice for our great nation.

In keeping with the theme of 'recovery', the town completed its property revaluation this year and as expected, many property values had increased for many reasons; not the least of which was the influx of people seeking non-urban areas to purchase. The balance of revaluation and tax rate setting reflects the ongoing needs of a growing community.

This year also saw an ongoing and increasing participation effort of the residents in our community's activities, volunteerism, and service. The Select Board appreciates this engagement of our community and looks forward to continued servant-leadership in our town.

Let's make 2023 a great year!

David Scalley, Kenneth Mills and Brian Mycko

SAMPLE BALLOT

**OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 8, 2022**

Robert Godfrey
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN (Three Year Term) Vote for not more than One</p> <p>ROB GAUTHIER JR <u>132</u> <input type="radio"/></p> <p>BRIAN PAUL MYCKO <u>127</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">CEMETERY TRUSTEE (Three Year Term) Vote for not more than One</p> <p>ROBERTA E. MCGEE <u>247</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">PLANNING BOARD (Two Year Term) Vote for not more than One</p> <p>THOMAS A. GODFREY <u>223</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">LIBRARY TRUSTEE (Three Year Term) Vote for not more than One</p> <p>MICHELLE L. GAMACHE <u>137</u> <input type="radio"/></p> <p>JANET E. NELSON <u>101</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">TRUSTEE OF TRUST FUNDS (Three Year Term) Vote for not more than One</p> <p><u>Lisa Gemmer 15</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">PLANNING BOARD (Three Year Term) Vote for not more than Two</p> <p>ALESSANDRO FOTI <u>214</u> <input type="radio"/></p> <p><u>Chris Pappas 1</u> <input type="radio"/></p> <p><u>Dave Scalley 1</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">TREASURER (One Year Term) Vote for not more than One</p> <p>ANNETTE L. MARQUIS <u>245</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">SUPERVISOR OF CHECKLIST (Two Year Term) Vote for not more than One</p> <p>LINDA M. GODFREY <u>237</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">ZONING BOARD OF ADJUSTMENTS (One Year Term) Vote for not more than Two</p> <p>ANITA GREER <u>145</u> <input type="radio"/></p> <p>KAREN J. MORAN <u>192</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">MODERATOR (Two Year Term) Vote for not more than One</p> <p>BENJAMIN C. JELLISON <u>257</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">SUPERVISOR OF CHECKLIST (Four Year Term) Vote for not more than One</p> <p>ANNETTE L MARQUIS <u>236</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">ZONING BOARD OF ADJUSTMENTS (Three Year Term) Vote for not more than One</p> <p>ANDREW SMITH <u>214</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>
	<p align="center">SUPERVISOR OF CHECKLIST (Six Year Term) Vote for not more than One</p> <p>BONNIE JEAN MORONEY <u>228</u> <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	

SAMPLE BALLOT

BALLOT 1 OF 2

OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 8, 2022


 TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

ARTICLES

Article 2. To see if the Town of Carroll will vote to raise and appropriate One Million Three Hundred Thousand Dollars (\$1,300,000) for the purpose of financing the reconstruction and/or rebuilding of all Town of Carroll roads deemed to be deficient by the Director of Public Works, and to authorize the issuance of not more than One Million Three Hundred Thousand Dollars (\$1,300,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the board of selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to authorize the board of selectmen to apply for, obtain, accept and expend any federal, state or other aid, grants, rebates, gifts or other revenues as may become available for the project and to comply with all laws applicable to said project. (3/5 ballot vote required). The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.19.

189
 YES
 NO
 87

Article 3. Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,713,357?

 Should this article be defeated, the default budget shall be \$2,440,365, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

142
 YES
 NO
 126

Article 4. Do you favor adoption of the town manager plan as provided under chapter 37 of the Revised Statutes Annotated?

YES 86
 NO 169

Article 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Seven Hundred and Twenty Dollars (\$185,720.00) for the replacement of the two inch galvanized water line along the side of Birch Road, two new fire hydrants, and the repaving of Birch Road, and authorize the withdrawal of One Hundred Twenty Three Thousand Dollars (\$123,000.00) from the Water Unassigned Fund Balance, and Sixty Two Thousand Seven Hundred and Twenty Dollars (\$62,720.00) from the Major Road Improvement Capital Reserve Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

214
 YES
 NO
 60

Article 6. To see if the Town will vote to raise and appropriate the Fifty Thousand Dollars (\$50,000) for the purpose of covering Transfer Station/Recycling Center Operations costs with said funds to come from the Recycling Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

237
 YES
 NO
 37

Article 7. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvement Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.15

YES 176
 NO
 91

Article 8. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Water Unassigned Fund Balance. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

215
 YES
 NO
 57

Article 9. To see if the town will vote to raise and appropriate the sum of Thirty-Seven Thousand Nine Hundred Eighty Dollars (\$37,980) for the purpose of funding the Planning Board, Zoning Board of Appeals and the Property Inspector-Code Enforcement Officer's Salary with said funds to come from the Planning Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised by taxation.

156
 YES
 NO
 118

Article 10. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the New Land & Building Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.09

YES 132
 NO 140

SAMPLE BALLOT

ARTICLES CONTINUED

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Dollars (\$21,000) to be added to the Police Cruiser Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.06

YES 200
NO 76

Article 12. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Municipal Truck Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.06

YES 173
NO 100

Article 13. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.04

YES 91
NO 91

Article 14. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund, The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.

YES 74
NO 34

Article 15. To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) to be added to the Employee Benefits Expendable Trust Fund, previously established, for the purpose of funding the benefits upon an employee's retirement or resignation. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.00

YES 90
NO 72

Article 16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03

YES 183
NO 90

Article 17. To see if the Town will vote to raise and appropriate the sum of Five-Thousand Dollars (\$5,000) for the purpose of purchasing a battery-operated ventilation fan and rehabilitation mister for the Fire Department, with said funds to come from the Fire Department and Ambulance Equipment, Apparatus, and Personnel Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

YES 79
NO 55

Article 18. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Computer Technology Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

YES 88
NO 86

Article 19. To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) to be added to the Library Improvement Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.00

YES 76
NO 55

Article 20. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of being the Town's contribution to help offset the costs for the Caleb Interfaith Volunteer Caregivers that serve the needs of elderly people in our community. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

YES 70
NO 72

Article 21. To see if the Town will vote to raise and appropriate the sum of Two Thousand Sixty-Five Dollars (\$2,065) for the purpose of being the Town's contribution to the North Country Home Health & Hospice Agency Inc., to help offset the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc. and Hospice of the Littleton Area for the residents of our community. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

YES 72
NO 52

Article 22. To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Seventy-Five Dollars (\$1,875) for the purpose of being the Town's contribution for Tri County Community Action Program in support of their services for residents in our community. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

YES 70
NO 66

Article 23. To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of being the Town's contribution to help offset the cost of preventative and primary health care services of Ammonoosuc Community Health Services, Inc. provided to the residents of our community. The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.01

YES 74
NO 71

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 2 OF 2

OFFICIAL BALLOT
NON-PARTISAN OFFICIAL BALLOT
TOWN OF CARROLL, NEW HAMPSHIRE
MARCH 8, 2022


TOWN CLERK

Article 24. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty-Three Dollars (\$923) for the purpose of being the Town's contribution to the Northern Human Services - White Mountain Mental Health and Common Ground, a non-profit mental health and development service center. The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.01

209
YES
NO
66

Article 25. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to Court Appointed Special Advocates (CASA) of NH for recruiting, training and supervising volunteers who advocate in NH's courts for the best interests of abused and neglected children. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

215
YES
NO
60

Article 26. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to NH North Country Veterans, Inc. which provides legal guidance, homeless outreach and other services to veterans in the North Country. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

236
YES
NO
40

Article 27. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

701
YES
NO
75

Article 28. To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty-Six Dollars (\$356) as the Town's contribution to the American Red Cross. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

265
YES
NO
77

Article 29. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of being the Town's contribution to Pathways Pregnancy Care Center in Littleton which provides educational services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

191
YES
NO
85

Article 30. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01. By petition.

263
YES
NO
73

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



2022
\$12.12

Tax Rate Breakdown Carroll

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,026,559	\$596,035,969	\$3.39
County	\$2,090,770	\$596,035,969	\$3.51
Local Education	\$2,572,595	\$596,035,969	\$4.32
State Education	\$528,925	\$590,361,869	\$0.90
Total	\$7,218,849		\$12.12

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$7,218,849
War Service Credits	(\$27,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$7,191,849

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/23/2022
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Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: <input style="width: 50px;" type="text" value="2021"/>	Year: <input style="width: 50px;" type="text"/>	Year: <input style="width: 50px;" type="text"/>	
Property Taxes	3110		\$630,099.92	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Resident Taxes	3180		<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Land Use Change Taxes	3120		<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Yield Taxes	3185		\$26.80	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Excavation Tax	3187		<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Other Taxes	3189		\$26,050.69	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Property Tax Credit Balance		<input style="width: 50px;" type="text"/>	(\$29,554.41)			
Other Tax or Charges Credit Balance		<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>			

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$7,192,374.33	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Resident Taxes	3180	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Land Use Change Taxes	3120	\$21,220.00	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Yield Taxes	3185	\$8,213.32	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Excavation Tax	3187	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Other Taxes	3189	\$193,882.19	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
<input style="width: 100px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>

Overpayment Refunds	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$52,913.57	\$2,191.06	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Resident Taxes	3180	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Land Use Change Taxes	3120	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Yield Taxes	3185	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Excavation Tax	3187	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
<input style="width: 100px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Interest and Penalties on Delinquent Taxes	3190	\$3,235.68	\$6,724.09	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Interest and Penalties on Resident Taxes	3190	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>
Total Debits		\$7,471,839.09	\$635,538.15	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
		2021		
Property Taxes	\$5,730,563.82	\$557,344.24		
Resident Taxes				
Land Use Change Taxes	\$13,820.00			
Yield Taxes	\$6,778.26	\$26.80		
Interest (Include Lien Conversion)	\$3,235.68	\$6,724.09		
Penalties				
Excavation Tax				
Other Taxes	\$159,089.64	\$25,126.29		
Conversion to Lien (Principal Only)		\$45,902.90		
Discounts Allowed				

Abatements Made				
	Levy for Year of this Report		Prior Levies	
		2021		
Property Taxes	\$2,867.01	\$413.83		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$39.25			
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	\$1,525,515.67			
Resident Taxes				
Land Use Change Taxes	\$7,400.00			
Yield Taxes	\$1,435.06			
Excavation Tax				
Other Taxes	\$35,308.83			
Property Tax Credit Balance	(\$13,658.60)			
Other Tax or Charges Credit Balance	(\$555.53)			
Total Credits	\$7,471,839.09	\$635,538.15	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,555,445.43
Total Unredeemed Liens (Account #1110 - All Years)	\$45,529.37



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$86,505.56	\$26,436.33	\$1,444.36
Liens Executed During Fiscal Year	\$49,138.73			
Interest & Costs Collected (After Lien Execution)	\$1,051.81	\$3,261.53	\$3,847.76	
Total Debits	\$50,190.54	\$89,767.09	\$30,284.09	\$1,444.36

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions	\$14,546.24	\$19,535.60	\$19,552.05	
Interest & Costs Collected (After Lien Execution) #3190	\$1,051.81	\$3,261.53	\$3,847.76	
Abatements of Unredeemed Liens	\$55.50	\$348.25		
Liens Deeded to Municipality	\$3,631.51	\$51,997.82	\$6,884.28	\$1,444.36
Unredeemed Liens Balance - End of Year #1110	\$30,905.48	\$14,623.89		
Total Credits	\$50,190.54	\$89,767.09	\$30,284.09	\$1,444.36

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,555,445.43
Total Unredeemed Liens (Account #1110 -All Years)	\$45,529.37



CARROLL (75)

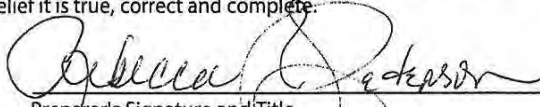
1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
REBECCA	PEDERSON	01/23/2023

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

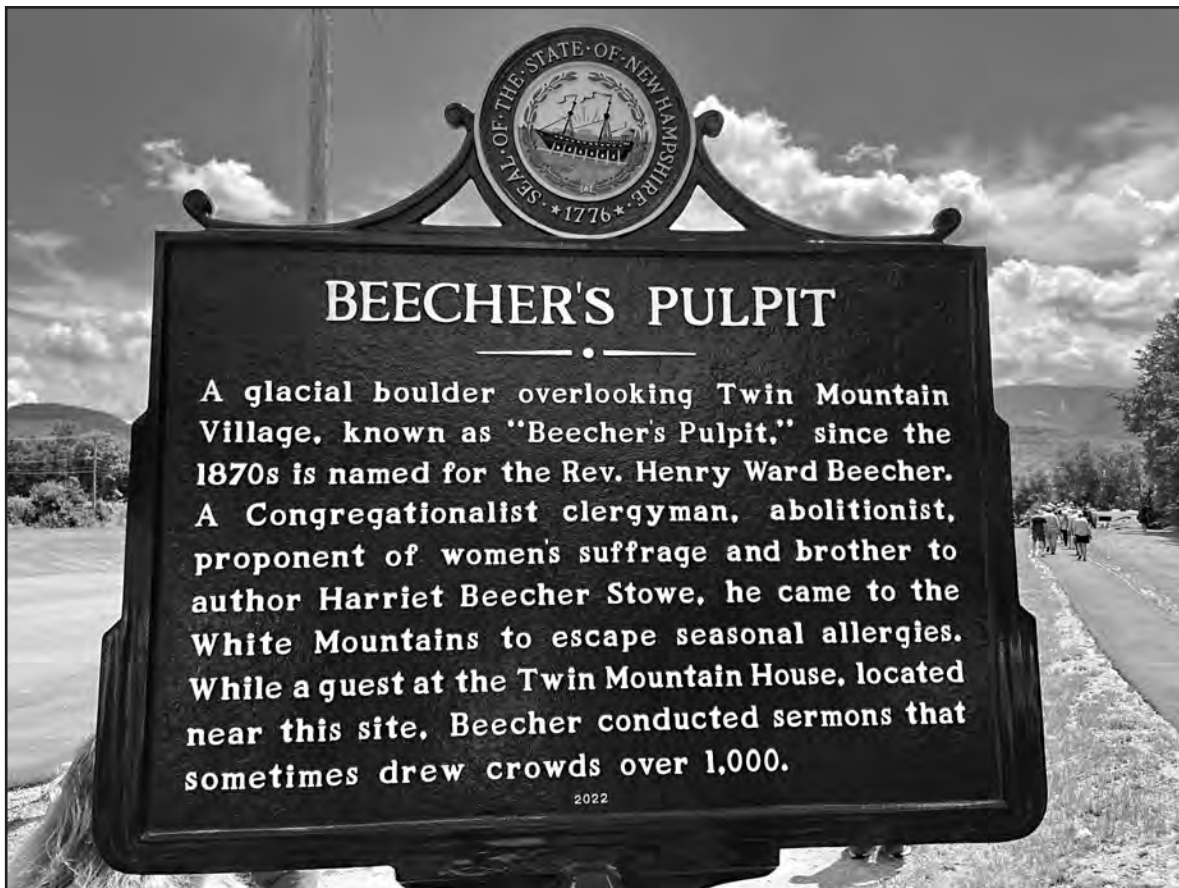

Preparer's Signature and Title



A group of veterans and local officials gathered in Twin Mountain last week, to celebrate the Town officially becoming a Purple Heart Community. Nate Smith, center, is a Purple Heart recipient for an injury he received in 2004 while serving in Iraq. L-R Select Board Member Ken Mills, Police Chief Tadd Bailey, Nate Smith, Michael Hogan, Dianne Hogan and Greg Hogan.

Covering 01/01/2022 to 12/31/2022
for clerk All

<u>GL Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
01-1010.01-109	CASH	\$338,473.37	
01-2029.02-000	STATE WASH ACCT		\$79,851.65
01-2070.20-000	DUE TO STATE-VITALS		\$1,721.00
01-3220.10	MOTOR VEHICLE		\$249,371.87
01-3220.11	TITLE FEES		\$532.00
01-3220.12	AGENT FEES		\$4,368.00
01-3290.10	DOG LICENSING		\$967.75
01-3290.30	MARRIAGE LICENSING		\$119.00
01-3290.50	VITALS		\$370.00
01-3401.10	ORDINANCE VIOLATIONS		\$549.25
01-3509.12	TOWN CLERK MISC.REV		\$622.85
	Grand Totals	<u>15,645.00</u>	<u>\$338,473.37</u>
			<u>Proof</u>
			<u>\$0.00</u>



Schedule of Town Property 2022

<u>Description</u>	<u>Location</u>	<u>Map/Lot</u>	<u>Assessed Value</u>
Town Transfer Station 84.91 acres – land & building	240 New Straw Rd	203-019-000-000	\$449,740
Highway Garage 4.6 acres - land & building	305 Parker Road	204-021-000-000	\$292,760
Recreation Area & Water Pump House & Wells 125.0 acres - land & buildings	169 Lake Road	206-028-000-000	\$387,160
Recreation Area 8.60 acres - land only	Lake Road	418-024-000-000	\$23,100
Town Hall / Public Safety Complex 13.87 acre – land & buildings	92 School Street	206-018-000-000	\$3,208,120
Rosebrook Cemetery 3.75 acres – land only	Route 302 West	207-006-000-000	\$0
Straw Cemetery 3.10 acres - land & building	Route 3 North	410-010-000-000	\$1,900
Water Tank Building only	642 Route 115	201-022-00A-000	\$347,000
Water Tank	Little River Rd (Bethlehem)	210-010-003-099	\$0
.92 acres-land & bldg.	97 Little River Rd	207-030-000-003	\$181,300
.63 acres-land & bldg.	133 Route 3 South	206-045-000-000	\$58,730
.23 acres-land & bldg.	457 Route 3 South	206-071-000-000	\$30,500

**TREASURER'S REPORT
2022**

TOWN OF CARROLL OPERATING (GENERAL FUND)

	Beginning Balance as of 01/01/2022	\$ 2,951,012.08
	Tax Collector Deposits	6,373,645.18
	Ambulance claims	2,147.03
	Water Credit Card Payments into Gen. Fund	40,066.75
	Transfers from Motor Vehicles Account	277,353.12
	Selectmen Deposits	336,242.18
	US Fish & Wildlife Revenue & Forest	48,709.00
	Transfer from Water	284,000.00
	Transfers from Ambulance Special Revenue Fund	5,483.80
	Transfers from Recycling Special Revenue Fund	50,000.00
	NH Bond Bank WA #2	1,300,000.00
	Transfers from Water Fund split pmt	178.79
	Transfers from Planning Special Rev	37,980.00
	Transfers from Land Use Account	16,922.76
	Interest Income	38,802.41
Less:	Payroll Disbursements (Net)	(619,059.75)
	Payroll Tax Payments	(166,695.08)
	NH Retirement	(223,970.99)
	Accounts Payable Disbursements	(3,170,410.19)
	Transfers to Water Fund Cred Card/Split Check Pmts	(40,350.55)
	Transfer to MV for Receipts rec'd	(315.95)
	Transfer to Ambulance	(2,417.03)
	Returned Items w/ bank fees	(1,148.31)
	Bank Service Charges	(50.00)
	Payment to White Mountains Regional School District	(3,075,931.00)
	Payment to Coos County	(2,090,770.00)
	Transfers to Highway NH Grant	(8,509.16)
	Ending Balance 12/31/2022	\$ 2,362,915.09

TOWN OF CARROLL MOTOR VEHICLES (GENERAL FUND)

	Beginning Balance as of 01/01/2022	\$ 25,979.49
Plus:	Town Clerk Deposits	337,732.17
	Ordinance violations	425.25
	Revenue transfers from Gen Fund	315.95
Less:	Transfers to General Fund	(277,353.12)
	NSF payments and bank fees	(567.60)
	Transfers to NH DMV	(79,851.65)
	Ending Balance 12/31/2022	\$ 6,680.49

**TREASURER'S REPORT
2022**

TOWN OF CARROLL AMBULANCE SPECIAL REVENUE FUND

	Beginning Balance as of 01/01/2022	\$ 140,977.27
Plus:	Ambulance Revenue	64,097.25
	Coos County Payment - Mutual Aid	14,000.00
	Transfers from Gen Fund	2,417.03
	Interest Income	2,543.92
Less:	Transfers to General Fund	(5,483.80)
	Ending Balance 12/31/2022	\$ 218,551.67

TOWN OF CARROLL AMBULANCE SPECIAL REVENUE FUND PDIP

	Beginning Balance as of 01/01/2022	\$ 141,767.79
Plus:	Interest Income	2,362.81
Less:		-
	Ending Balance 12/31/2022	\$ 144,130.60

TOWN OF CARROLL RECYCLING SPECIAL REVENUE FUND

	Beginning Balance as of 01/01/2022	\$ 30,307.05
Plus:	Recycling Revenue	17,185.70
	Transfer from NH PDiP	8,000.00
	Interest Income	381.96
Less:	Transfers to General Fund	(50,000.00)
	NSF Check and bank fee	(685.10)
	Ending Balance 12/31/2022	\$ 5,189.61

TOWN OF CARROLL RECYCLING SPECIAL REVENUE FUND PDIP

	Beginning Balance as of 01/01/2022	\$ 54,085.34
Plus:	Interest Income	901.43
Less:	Transfer to BNH Recycling	(8,000.00)
	Ending Balance 12/31/2022	\$ 46,986.77

**TREASURER'S REPORT
2022**

TOWN OF CARROLL WATER FUND

	Beginning Balance as of 01/01/2022	\$ 190,432.84
Plus:	Water Revenue	156,774.32
	Revenue - Trfrs from Gen Fund Cred Crd Pmts	40,066.75
	Interest Income	2,915.44
Less:	Transfers to General Fund	(284,000.00)
	Transfer to General Fund for split ck with tax pmt	(178.79)
	Returned Check	(104.25)
	Bank fee	(30.00)
	Ending Balance 12/31/2022	\$ 105,876.31

TOWN OF CARROLL WATER FUND PDIP

	Beginning Balance as of 01/01/2022	\$ 145,185.63
Plus:	Interest Income	2,419.80
Less:		-
	Ending Balance 12/31/2022	\$ 147,605.43

TOWN OF CARROLL PLANNING SPECIAL REVENUE FUND NH PDiP

	Beginning Balance as of 01/01/2022	\$ 89,956.78
Plus:	Transfers from Planning MM Fund	57,700.00
	Interest Income	2,170.29
Less:	Transfers to Planning MM Fund	(37,500.00)
	Ending Balance 12/31/2022	\$ 112,327.07

TOWN OF CARROLL PLANNING SPECIAL REVENUE FUND

	Beginning Balance as of 01/01/2022	\$ 34,297.59
Plus:	Planning Revenue	26,506.30
	Transfers from NH PDiP Planning	37,500.00
	Interest Income	2.48
Less:	Transfers to Planning NHPDiP Fund -	(57,700.00)
	Transfers to General Fund -	(37,980.00)
	Ending Balance 12/31/2022	\$ 2,626.37

**TREASURER'S REPORT
2022**

TOWN OF CARROLL LAND USE ACCOUNT

	Beginning Balance as of 01/01/2022	\$ 5,066.01
Plus:	Applicant Deposits	23,965.89
Less:	Transfers to General Fund for Expenses	(16,922.76)
	Ending Balance 12/31/2022	\$ 12,109.14

TOWN OF CARROLL CONSERVATION FUND PDIP

	Beginning Balance as of 01/01/2022	\$ 1,442.98
Plus:	Interest Income	24.04
	Ending Balance 12/31/2022	\$ 1,467.02

TOWN OF CARROLL HIGHWAY BLOCK GRANT SPECIAL REVENUE FUND MM

	Beginning Balance as of 01/01/2022	\$ 39,539.27
Plus:	Hwy Block Grant Pmt from NH	43,424.58
	Transfer from General Fund	8,509.16
	Interest Income	1.56
Less:	Transfer to NHPDIP Highway Block Grant Fund	(88,970.00)
	Ending Balance 12/31/2022	\$ 2,504.57

TOWN OF CARROLL HIGHWAY BLOCK GRANT FUND PDIP

	Beginning Balance as of 01/01/2022	\$ 119,662.05
Plus:	Transfer from Highway Block Grant Fund	88,970.00
	Interest Income	3,202.58
Less:	Transfer to Highway Block Grant Fund	-
	Ending Balance 12/31/2022	\$ 211,834.63

**TREASURER'S REPORT
2022**

TOWN OF CARROLL RECREATION REVOLVING FUND

	Beginning Balance as of 01/01/2022	\$ 22,987.04
Plus:	Ski program receipts	2,900.00
	Donations: Garden Club	50.00
	Bicentennial Receipts	16,338.15
	Recreation Events Revenue	163.00
Less:	Recreation Expenses	(222.04)
	Bicentennial Expenses	(8,635.55)
	Ski Program Expenses	(3,460.00)
	Garden Expense	(259.32)
	Ending Balance 12/31/2022	\$ 29,861.28

Respectfully submitted,

Annette L. Marquis
Treasurer



2022 SALARIES/WAGES

Bailey, Crystal	Ballot Clerk/Deputy Town Clerk/Land Use Secretary	\$31,747.75
Bailey, Tadd	Police Department	\$82,283.28
	Fire Department/Ambulance	\$22,449.00
	Fire Detail	\$650.00
Barnett, Susan E.	Fire Department/Ambulance	\$1,840.00
Basnar, Joshua	Police Department	\$59,724.75
	Police Detail	\$1,450.00
	Fire Department/Ambulance	\$9,068.00
Brodeur, Marc S.	Fire Department/Ambulance	\$5,461.00
Brouillette, Peter	Trustee Trust Funds	\$340.00
Brown, Heather	Admin. Assistant	\$63,318.50
Carter, Holly	Police Special Officer	\$1,000.00
Cunningham, William	Fire Department/Ambulance	\$23,113.50
Duncan, Jeffrey S.	Fire Department/Ambulance	\$85,115.73
	Fire Detail	\$550.00
	Police Detail	\$543.80
Eakley, Peter T.	Deputy Emergency Management Director	\$1,000.00
Foster, Donna	Planning Board	\$110.00
Foster, John	Trustee Trust Funds	\$395.00
Foti, Aaron	Zoning Board	\$40.00
Foti, Allesandro	Planning Board	\$110.00
Gauthier Jr., Robert	Selectperson	\$769.23
Gemmer, Lisa	Trustee Trust Funds	\$340.00
Godfrey, Linda	Supervisor of the Checklist	\$441.00
Gooden, Michael	Cemetery Trustee	\$300.00
Hennessey, Andrew	Police Department	\$63,256.11
	Police Detail	\$400.00
Hogan, Gregory	Public Works Sup.	\$69,089.98
Hunt, Matthew	Fire Department/Ambulance	\$3,348.00
Jellison, Benjamin	Moderator	\$750.00
	Fire Department/Ambulance	\$1,000.00
Karpf, Evan	Fire Department/Ambulance	\$622.50
MacMillan, Ian	Police Department	\$67,704.68
	Police Detail	\$200.00
Marquis, Annette	Treasurer	\$4,275.20
Martin, Edward	Cemetery Trustee	\$400.00
McCann, Michael	Police Special Officer	\$670.00
McCorkhill, Thomas J.	Librarian	\$11,999.30
McGee, Roberta	Cemetery Trustee	\$300.00
Mills, Kenneth	Selectperson	\$2,000.00
Monahan, Peter A	Transfer Station Attendant	\$14,181.00
Monahan, Timothy R.	Police Special Officer	\$200.00
Moroney, Bonnie	Deputy Treasurer/Supervisor of the Checklist	\$1,904.18
Mycko, Brian	Selectperson	\$1,230.77
O'Keefe, Michael R.	Fire Department/Ambulance	\$4,764.00
	Fire Detail	\$700.00
Oleson, Erin	Ballot Clerk	\$396.00
	Recreation Dir.	\$1,500.03

Oleson, Jeremy	Fire Department/Ambulance	\$500.00
	Police Special Officer	\$987.50
O'Neil, Jeremy	Fire Department/Ambulance	\$9,360.00
Pederson, Rebecca	Town Clerk/Tax Collector	\$48,529.40
Robertson, Joshua P.	Fire Department/Ambulance	\$4,925.00
Rouillard, Michael F.	Fire Department/Ambulance	\$2,429.00
	Fire Detail	\$300.00
Sabbagh, Christopher D.	Fire Department/Ambulance	\$3,369.25
Sawyer, Jay	Transfer Station Attendant	\$6,137.00
Scalley, David	Selectperson (Chair)	\$2,300.00
Shaheen, Andrew	Public Works	\$47,709.39
Smalley III, William A.	Fire Department/Ambulance	\$192.00
Sonia, Scott	Public Works	\$56,725.50
Sullivan, Sean	Fire Department	\$433.50
Szauter, Imre	Assistant Moderator	\$500.00
Trammell, John R.	Police Department Special Officer	\$812.50
	Fire Department/Ambulance	\$648.00
	Emergency Management Director	\$1,200.00
Trammell, Kelly L.	Admin. Assistant/Office Staff	\$10,541.00
True, Ryan	Police Department Special Officer	\$400.00
Vecchio, Rena	Planning Board	\$50.00
Vecchio, Rena	Supervisor of the Checklist	\$96.00
	GRAND TOTAL	\$841,197.33

**TOWN OF CARROLL - 2023
APPROPRIATIONS & EXPENSES**

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
GENERAL FUND (01 BUDGET)				
TOWN OFFICERS				
01-4130.10-130	EX Salaries - Selectmen	2,300	2,300	2,300
01-4130.10-131	EX Salaries - Selectmen	2,000	2,000	2,000
01-4130.10-132	EX Salaries - Selectmen	2,000	2,000	2,000
01-4130.10-134	EX Deputy Treasurer	350	350	365
01-4130.10-135	EX Treasurer	5,600	5,058	5,800
01-4130.10-136	EX Town Clerk & Tax Collector	49,208	47,496	51,669
01-4130.10-137	EX Deputy Town Clerk	26,350	16,184	33,696
01-4130.10-138	EX Trustee of Trust Funds	1,170	1,075	1,075
01-4130.10-140	EX Trustee Ed/Seminars	710	0	710
01-4130.10-141	EX Trustee Supplies	710	0	0
01-4130.10-201	EX Treas.Train. & Travel	525	670	550
01-4130.10-202	EX Treas.Off. Supplies	400	4	420
01-4130.10-224	EX TC PropTaxAbateInt	0	0	0
TOTAL TOWN OFFICERS		90,613	77,137	100,585
ELECTION & REGISTRATION				
01-4140.10-130	ER Supervisors Sitings	1,200	927	500
01-4140.10-150	ER Moderator	750	750	750
01-4140.10-160	ER Assistant Moderator	500	500	500
01-4140.10-200	ER Supervisors Expenses	100	657	1,000
01-4140.10-201	ER Advertisements	500	719	300
01-4140.10-202	ER Moderator Expenses	800	520	500
01-4140.10-203	ER Moderator Travel/Training	100	0	100
01-4140.10-204	ER Elections Training	150	669	300
01-4140.10-300	ER Ballot Clerks/Counters	950	597	425
01-4140.10-302	ER Voting Equip/BallotSupplies	1,000	2,137	1,600
01-4140.10-303	ER Ballot Counting Equipment	4,000	2,696	2,500
TOTAL ELECTION & REGISTRATION		10,050	10,172	8,475
FINANCIAL ADMINISTRATION				
01-4150.10-110	FA Administrative Assistant	58,240	59,297	61,152
01-4150.10-111	FA Selectmen's Office Staff	18,416	10,541	16,120
01-4150.10-112	FA Land Use Secretary	37,440	10,705	25,000
01-4150.10-114	FA Sel. Off.Overtime	7,000	4,022	6,000
01-4150.10-250	FA Tax Map	2,750	1,800	3,000
01-4150.10-260	FA Town Report	2,400	2,622	3,000
01-4150.10-301	FA Auditing	23,725	23,075	22,555
01-4150.10-390	FA Office Equipment	1,000	1,202	1,000
01-4150.10-603	FA Office Equip. Maintenance	1,100	946	1,100
01-4150.10-604	FA Association Dues	2,900	2,116	2,900
01-4150.10-620	FA Office Supplies	8,000	4,565	8,000
01-4150.10-621	FA Computer Software Support	20,000	18,996	20,000
01-4150.10-622	FA Summit CAMA	1,800	1,500	2,000
01-4150.10-625	FA Postage	5,500	3,457	5,500
01-4150.10-740	FA Telephone	6,500	5,646	5,400
01-4150.10-801	FA Bank Service Charges	1,000	95	1,000
01-4150.10-802	FA Advertisements	2,500	900	2,500
01-4150.10-803	FA Registrar Fees	400	875	1,000

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
01-4150.10-804	FA Miscellaneous	1,000	1,169	1,000
01-4150.10-805	FA Training	750	300	750
01-4150.10-809	FA Travel Expense	600	345	600
01-4150.10-900	FA PTO Buyout	0	0	0
TOTAL FINANCIAL ADMINISTRATION		203,021	154,174	189,577
PROPERTY ASSESSING				
01-4152.10-200	REV Property Assessing	39,375	35,904	39,375
01-4152.10-201	REV Property Reval.	30,000	30,000	30,000
TOTAL PROPERTY ASSESSING		69,375	65,904	69,375
LEGAL EXPENSE				
01-4153.10-200	LE Legal Expenses	120,000	61,831	80,000
TOTAL LEGAL EXPENSE		120,000	61,831	80,000
PERSONNEL ADMINISTRATION				
01-4155.10-200	PA Retirement	163,223	152,706	168,086
01-4155.10-201	PA FICA	31,176	25,231	30,843
01-4155.10-202	PA Medicare	13,009	10,894	13,843
01-4155.10-300	PA Employee Insurance	146,348	123,845	160,660
01-4155.10-301	PA Unemployment Comp	2,000	0	2,000
01-4155.10-302	PA Employee Ins. Compensation	7,000	4,800	7,000
TOTAL PERSONNEL ADMINISTRATION		362,756	317,476	382,432
PLANNING BOARD				
01-4191.10-101	PB Board Member Salaries	840	270	840
01-4191.10-627	PB Advertisements	200	0	0
01-4191.10-701	PB North Country Council Dues	0	0	0
01-4191.10-900	PB Miscellaneous	0	0	0
01-4191.10-902	PB Training and Travel	700	100	1,000
01-4191.10-903	PB Maps/GIS/Software	800	600	1,000
01-4191.10-904	PB Master Plan	0	195	7,500
TOTAL PLANNING BOARD		2,540	1,165	10,340
BOARD OF ADJUSTMENT				
01-4192.10-101	BA Board Member Salaries	300	40	300
01-4192.10-625	BA Postage	0	3	0
01-4192.10-627	BA Advertisements	100	0	100
01-4192.10-901	BA Training and Travel	700	100	700
01-4192.10-903	BA Software,Maps,GIS	800	600	800
01-4192.10-904	BA Zoning Ord. Review/Updates	0	0	0
TOTAL BOARD OF ADJUSTMENT		1,900	743	1,900
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-100	GB Janitor	18,000	12,215	18,000
01-4194.10-101	GB Town Buildings Labor-Mgr.	3,000	178	3,000
01-4194.10-102	GB Recreation Area Labor	500	135	500
01-4194.10-103	GB HighwayHelperI,Labor	500	0	500
01-4194.10-104	GB HighwayHelperII,Labor	500	0	500
01-4194.10-200	GB Contract Labor	1,000	0	1,000
01-4194.10-400	GB Water Consumption-All Bldgs	2,200	2,372	2,200
01-4194.10-412	GB Heating Plant Maintenance	2,000	533	2,000
01-4194.10-420	GB Elec - Town Hall	5,000	7,201	11,000
01-4194.10-421	GB Elec - Hgwy Garage	800	925	1,500
01-4194.10-422	GB Elec - Public Safety	10,000	14,480	25,000

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
01-4194.10-424	GB Elec - Trnsfr Station	4,100	4,602	6,300
01-4194.10-425	GB Elec - Rec. Area	400	406	800
01-4194.10-430	GB Repairs & Maint. Town Bldgs	18,000	34,483	18,000
01-4194.10-440	GB Rec Area Maintenance	500	188	500
01-4194.10-450	GB Rentals & Leases	0	0	0
01-4194.10-500	GB Htg Oil - Town Hall	8,580	8,456	13,000
01-4194.10-501	GB Htg Oil - Hgwy Garage	4,950	7,057	8,000
01-4194.10-502	GB Htg Oil - Public Safety	11,000	10,721	14,000
01-4194.10-504	GB Htg Oil - Trfr Station	2,750	2,971	5,000
01-4194.10-610	GB Janitor Supplies	1,500	575	1,500
01-4194.10-700	GB Alarm System	7,000	5,397	4,100
01-4194.10-701	GB Fire Exting. Maint.	1,300	478	1,300
01-4194.10-900	GB Miscellaneous	500	0	500
01-4194.10-901	GB Asbestos/Demo	0	0	0
TOTAL GENERAL GOVERNMENT BUILDINGS		104,080	113,372	138,200
CEMETERIES				
01-4195.10-101	CE Cemetery Trustee Chair Sala	400	400	400
01-4195.10-102	CE Cemetery Trustee Salary	600	600	600
01-4195.10-200	CE Cemetery Maintenance	2,400	2,620	2,400
01-4195.10-201	CE Cemetery Improvements	1,200	337	1,200
TOTAL CEMETERIES		4,600	3,957	4,600
INSURANCE				
01-4196.10-520	IN Town Insurance	37,000	35,445	38,700
01-4196.20-520	IN Worker's Compensation	22,000	10,949	17,100
TOTAL INSURANCE		59,000	46,394	55,800
OTHER GENERAL GOV'T				
01-4199.10-200	OTH Dog Costs	100	107	110
**TOTAL OTHER GENERAL GOV'T		100	107	110
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210.10-100	PD Chief's Salary	79,000	80,004	82,950
01-4210.10-101	PD SGT Salary	61,377	62,422	64,445
01-4210.10-102	PD Patrolman I Salary	54,000	54,637	56,700
01-4210.10-103	PD Special Officer	10,000	4,070	12,000
01-4210.10-104	PD Overtime	18,000	11,750	15,000
01-4210.10-105	PD Training	1,500	175	1,000
01-4210.10-106	PD Patrolman II Salary	60,704	61,756	63,739
01-4210.10-107	PD Holiday Pay	0	0	0
01-4210.10-200	PD Copier Lease	750	780	800
01-4210.10-201	PD Legal Assistant	14,400	14,400	14,400
01-4210.10-202	PD Prof Association	550	590	600
01-4210.10-203	PD Vehicle Repairs & Maint.	5,500	4,651	5,500
01-4210.10-204	PD Gasoline	7,000	6,565	8,500
01-4210.10-207	PD US Cellular	1,320	470	2,402
01-4210.10-208	PD Grafton Dispatch	1,000	945	1,000
01-4210.10-209	PD BW Telephone Co.	6,180	5,981	5,180
01-4210.10-210	PD Verizon Wireless	1,080	988	1,000
01-4210.10-211	PD IMC	4,000	4,254	4,604
01-4210.10-300	PD Equipment Purchase	6,800	5,628	6,500

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
01-4210.10-301	PD Radio Repair	2,000	166	1,500
01-4210.10-302	PD Computer Support	3,600	3,401	4,200
01-4210.10-303	PD Bulletproof Vests	3,000	869	3,000
01-4210.10-304	PD Computer	2,500	3,884	2,500
01-4210.10-305	PD Clothing	4,000	2,844	3,000
01-4210.10-306	PD New Officer Clothing	2,000	1,817	2,000
01-4210.10-307	PD Uniform Cleaning	1,000	625	800
01-4210.10-308	PD Ammunition	6,000	5,864	6,000
01-4210.10-309	PD Travel	500	0	250
01-4210.10-310	PD Taser Lease	3,092	999	3,092
01-4210.10-900	PD Miscellaneous	400	488	600
TOTAL POLICE DEPARTMENT		361,253	341,023	373,262
FIRE DEPARTMENT				
01-4220.10-100	FD Fulltime Chief/FF	76,740	77,176	79,165
01-4220.10-101	FD Officers Salaries	10,000	14,400	12,000
01-4220.10-103	FD Firefighter Salaries	17,500	22,940	19,000
01-4220.10-104	FD Firefighter II	35,000	0	56,600
01-4220.10-105	FD FF/EMT Per Diem	25,000	24,977	29,000
01-4220.10-107	FD Holiday Pay	0	0	0
01-4220.10-200	FD EMT Salaries	18,000	22,164	22,000
01-4220.10-201	FD Overtime	8,000	7,939	10,000
01-4220.10-202	FD NH Firefighter Ins	400	0	400
01-4220.10-300	FD Office Supplies	700	487	600
01-4220.10-301	FD Mobile Phone/Data	2,000	2,422	1,802
01-4220.10-302	FD Medical Equipment	4,000	2,720	3,500
01-4220.10-304	FD INNOCULATIONS	200	180	200
01-4220.10-305	FD Office Equipment	2,000	972	1,500
01-4220.10-330	FD Station Phone/Internet	4,900	4,543	4,000
01-4220.10-342	FD Software Support	1,500	1,956	2,400
01-4220.10-400	FD Equipment Supplies	750	3,781	1,000
01-4220.10-401	FD Medical Supplies	3,600	2,726	4,000
01-4220.10-402	FD ALS Medical Supplies	2,400	2,021	2,400
01-4220.10-403	FD Medical Gases	1,250	1,134	1,250
01-4220.10-410	FD Defib Supplies/Maint	2,000	2,872	2,500
01-4220.10-500	FD DISPATCHING TWIN STATE	3,000	455	1,000
01-4220.10-501	FD MUTUAL AID TWIN STATE	650	650	650
01-4220.10-502	FD North Pact Mutual Aid	500	250	500
01-4220.10-600	FD Equipment Purchase	4,000	3,414	3,500
01-4220.10-601	FD Radio Repair	5,000	2,374	3,500
01-4220.10-602	FD Vehicle Repairs & Maint.	14,000	10,982	11,000
01-4220.10-604	FD Fire Dept Maintenance	1,500	901	1,500
01-4220.10-605	FD Ambulance Rep/Maint	5,000	305	4,000
01-4220.10-606	FD New Fire Truck	49,602	49,601	49,602
01-4220.10-660	FD Forestry Equipment	400	433	400
01-4220.10-680	FD Extrication Equip/Maint	500	756	500
01-4220.10-685	FD SCBA Equip/Maint	2,500	4,425	3,000
01-4220.10-700	FD Gasoline	5,000	4,257	6,000
01-4220.10-701	FD Travel Reimbursement	500	0	300
01-4220.10-702	FD Clothing	3,000	1,492	2,500
01-4220.10-710	FD PROTECTIVE CLOTHING	8,500	8,830	8,500
01-4220.10-715	FD Ambulance Protective Clthng	1,500	0	1,500

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
01-4220.10-725	FD EMS Training	6,000	7,366	7,000
01-4220.10-800	FD Training	3,000	5,388	3,000
01-4220.10-801	FD Fire Prevention	200	0	100
01-4220.10-802	FD Inspections	250	0	150
01-4220.10-900	FD Miscellaneous	300	23	200
TOTAL FIRE DEPARTMENT		330,842	297,313	361,719

PROPERTY INSPECTIONS

01-4240.10-200	PI Property Inspections	0	5,562	0
01-4240.10-201	PI Timber Inspections	500	300	500
01-4240.10-203	PI Third Party Review	0	0	0
01-4240.10-204	PI Property Insp. Training	0	0	0
01-4240.10-205	PI Travel/Mileage	0	0	0
TOTAL Inspections		500	5,862	500

PROPERTY INSPECTIONS - WARRANT ARTICLES

01-4240.20-200	PI Property Inspections	35,880	34,968	35,880
01-4240.20-204	PI Property Insp. Training	100	0	250
01-4240.20-205	PI Travel/Mileage	2,000	3,012	3,000
TOTAL Inspections - warrant articles		37,980	37,980	39,130

****TOTAL** PROPERTY INSPECTIONS 38,480 43,842 39,630**

EMERGENCY MANAGEMENT

01-4290.10-100	EM Director Salary	1,200	1,200	1,400
01-4290.10-101	EM Assistant Director Salary	1,000	1,000	1,200
01-4290.10-200	EM Training/Mileage	500	84	500
01-4290.10-201	EM Radio Equipment/Repair	300	153	300
01-4290.10-202	EM Emergency Operations Ctr.	500	0	0
01-4290.10-203	EM Equipment Acquisition	2,700	2,759	3,000
01-4290.10-204	EM Emergency Op.Plan Update	3,500	0	3,500
01-4290.10-205	EM Grants	3,500	3,500	0
01-4290.10-206	EM Raze building	21,000	0	0
01-4290.10-207	EM Covid Expenses	0	0	0
01-4290.10-208	EM Cell Phones	0	0	601
TOTAL EMERGENCY MANAGEMENT		34,200	8,696	10,501

****TOTAL** PUBLIC SAFETY 764,775 690,874 785,112**

HIGHWAYS & STREETS

HIGHWAY DEPARTMENT

01-4312.10-100	HW Road Agent Salary	47,683	39,873	48,708
01-4312.10-101	HW Part Time Labor	0	0	0
01-4312.10-102	HW Overtime Pay	7,000	4,548	7,000
01-4312.10-103	HW Highway Helper	19,500	22,641	21,458
01-4312.10-104	HW Highway Helper II	8,190	7,150	16,199
01-4312.10-200	HW Telephone/Computer/Cell	1,500	1,388	1,500
01-4312.10-201	HW Shop Expense & Tools	2,000	262	2,000
01-4312.10-250	HW Equipment Purchase	3,000	127	3,000
01-4312.10-260	HW Equipment Repairs & Maint.	9,000	10,274	11,000
01-4312.10-271	HW Radio Repairs	0	99	0
01-4312.10-300	HW Road Maintenance	0	0	0

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
01-4312.10-301	HW Highway Maint. Grading	0	0	0
01-4312.10-302	HW Highway Maint. Cold Patch	1,200	0	600
01-4312.10-303	HW Highway Maint. Hot Top	0	0	0
01-4312.10-304	HW Highway Maint. Resurfacing	45,000	48,353	0
01-4312.10-305	HW Highway Maint. Roadside Mow	2,200	80	7,500
01-4312.10-306	HW Highway Maint. Culvert Repl	1,500	0	1,500
01-4312.10-307	HW Highway Maint. Winter Sand	6,000	5,904	6,000
01-4312.10-308	HW Highway Maint. Salt	3,000	69	3,500
01-4312.10-309	HW Highway Maint. Gravel	2,500	175	2,500
01-4312.10-310	HW Bridge Repair & Maint.	0	0	0
01-4312.10-311	HW Contract Labor Sweeping	4,800	2,590	5,500
01-4312.10-350	HW Gasoline/Diesel	7,000	7,243	10,000
01-4312.10-360	HW Clothing	1,000	624	1,000
01-4312.10-800	HW Training/Travel	1,000	300	1,000
01-4312.10-900	HW Miscellaneous	500	1,796	500
01-4312.10-901	HW Sidewalk Repair	15,000	0	0
01-4312.10-902	HW Office Supplies	200	0	200
01-4312.10-903	HW St. Signs & Posts	2,000	2,083	2,000
TOTAL HIGHWAY DEPARTMENT		190,773	155,578	152,665

STREET LIGHTING

01-4316.10-200	ST Street Lighting	24,000	20,656	25,000
TOTAL STREET LIGHTING		24,000	20,656	25,000

TRANSFER STATION

SOLID WASTE DISPOSAL

01-4324.10-100	RC Recycle Supervisor	7,947	8,973	8,008
01-4324.10-101	RC Recycle Attendant Salary	32,760	35,559	31,941
01-4324.10-102	RC Recycle I	27,898	20,318	27,710
01-4324.10-103	RC Recycle, III	6,500	3,577	7,153
01-4324.10-200	RC Recycle Licenses	0	0	900
01-4324.10-202	RC Training/Travel	300	230	300
01-4324.10-203	RC Telephone	1,400	1,388	1,400
01-4324.10-300	RC MSW Haul	0	995	7,000
01-4324.10-301	RC Bulky Waste Haul	0	0	2,100
01-4324.10-302	RC Tires	650	0	650
01-4324.10-303	RC C&D Trucking	0	491	10,000
01-4324.10-304	RC Tipping Fees	0	1,503	30,000
01-4324.10-390	RC Landfill Main. & Testing	7,500	1,650	7,500
01-4324.10-391	RC HHW Collection	3,000	0	0
01-4324.10-392	RC Trash Bags	0	0	0
01-4324.10-400	RC Site Work/Grading	500	0	500
01-4324.10-401	RC Equipment Purchase	200	0	200
01-4324.10-402	RC Equip Repair & Maintenance	2,500	405	2,500
01-4324.10-403	RC Gasoline	50	0	50
01-4324.10-500	RC Association Dues	150	100	150
01-4324.10-505	RC Container Lease	2,700	2,590	2,700
01-4324.10-515	RC Supplies	1,800	186	0
01-4324.10-516	RC Clothing Allowance	500	172	500
01-4324.10-900	RC Miscellaneous	650	873	1,000
TOTAL SOLID WASTE DISPOSAL		97,005	79,009	142,261

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
SOLID WASTE - WARRANT ARTICLE				
01-4324.20-200	RC Recycle Licenses	900	175	0
01-4324.20-300	RC MSW Haul	7,000	10,202	0
01-4324.20-301	RC Bulky Waste Haul	2,100	501	0
01-4324.20-303	RC C&D Trucking	10,000	7,735	0
01-4324.20-304	RC Tipping Fees	30,000	28,771	0
01-4324.20-402	RC Equip Repair & Maintenance	0	2,616	0
01-4324.20-505	RC Container Lease	0	0	0
TOTAL SOLID WASTE WARRANT ARTICLE		50,000	50,000	0
TOTAL TRANSFER STATION		147,005	129,009	142,261
SEWAGE DISPOSAL				
01-4326.10-200	SW Septic Disposal	2,500	1,010	0
01-4326.10-201	SW Sperator FD	2,000	0	0
TOTAL SEWAGE DISPOSAL		4,500	1,010	0
TOTAL HIGHWAY & STREETS		366,278	306,253	319,926
PUBLIC ASSISTANCE				
01-4419.10-100	Health Officer Salary	500	0	500
01-4419.10-300	Health Officer Travel	0	0	0
01-4419.10-301	Health Officer Dues	75	0	75
01-4419.10-302	Health Officer Supplies	0	0	0
01-4419.10-303	Health Officer Training	0	0	0
01-4441.10-200	WEL Direct Assistance	5,000	0	15,000
TOTAL PUBLIC ASSISTANCE		5,575	0	15,575
CULTURE AND RECREATION				
PARKS AND RECREATION				
01-4520.10-100	REC Counselors	15,000	0	15,000
01-4520.10-101	REC Director	2,000	1,500	2,000
01-4520.10-200	REC Telephone	425	440	425
01-4520.10-201	REC Equipment & Supplies	1,000	703	1,600
01-4520.10-300	REC Parties/Field Trips	0	668	700
01-4520.10-310	REC Ski Program	1,650	0	0
01-4520.10-501	REC Transportation	0	150	0
01-4520.10-806	REC Staff Training	300	0	300
01-4520.10-807	REC Town Entertainment	2,000	2,000	7,000
01-4520.10-808	REC 250th Anniv. Celebration	0	0	0
01-4520.10-809	REC Advertising	0	300	300
01-4520.10-810	REC Garden Club	0	0	750
**TOTAL PARKS AND RECREATION		22,375	5,761	28,075
LIBRARY				
01-4550.10-100	LB Librarian Salary	11,861	11,999	12,493
01-4550.10-200	LB Telephone	0	0	0
01-4550.10-201	LB Books & Material	1,450	1,450	1,500
01-4550.10-202	LB Subscriptions	500	500	600
01-4550.10-205	LB Miscellaneous	125	125	125
01-4550.10-208	LB Capital Items	150	150	150
01-4550.10-210	LB Software	200	200	150

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
01-4550.10-215	LB Audio & Video	450	450	500
01-4550.10-218	LB Training	150	150	150
01-4550.10-220	LB Office Supplies	300	300	300
01-4550.10-222	LB Mileage	125	125	75
TOTAL LIBRARY		15,311	15,449	16,043
<u>PATRIOTIC PURPOSES</u>				
01-4583.10-200	PT Memorial Day	1,000	1,624	1,400
TOTAL PATRIOTIC PURPOSES		1,000	1,624	1,400
<u>CULTURE</u>				
01-4589.10-301	CH Beautification	1,000	1,000	1,000
01-4589.10-303	CH Information Booth	10,400	10,400	10,400
TOTAL CULTURE		11,400	11,400	11,400
TOTAL CULTURE AND RECREATION		50,086	34,235	56,918
<u>CONSERVATION COMMISSION</u>				
01-4611.10-300	CV Membership NHACC	225	250	250
01-4611.10-301	CV Workshops	50	85	120
01-4611.10-302	CV Operating Expense	10	0	0
01-4611.10-303	CV Annual LCIP Monitoring	0	0	0
01-4611.10-304	CV ARLAC Donation	50	0	20
TOTAL CONSERVATION COMMISSION		335	335	390
<u>DEBT SERVICE</u>				
<u>PRINCIPAL LONG TERM NOTES</u>				
01-4711.10-200	PrincipLTNoteLndfl/Water	212,569	212,221	251,605
TOTAL PRINCIPAL LONG TERM NOTES		212,569	212,221	251,605
<u>INTEREST</u>				
01-4721.10-200	Int.LngTermNoteLandfl/Water	120,258	120,374	175,205
01-4721.10-201	INT INT T.A.N.	0	0	0
TOTAL INTEREST		120,258	120,374	175,205
TOTAL DEBT SERVICE		332,827	332,595	426,810
*****GENERAL FUND (01) TOTALS*****		2,547,911	2,216,726	2,646,125

WATER (04 BUDGET)

<u>WATER PERSONNEL ADMINISTRATION</u>				
04-4155.10-200	WA Retirement	7,172	6,963	5,606
04-4155.10-201	WA FICA	3,234	3,287	3,357
04-4155.10-202	WA Medicare	756	769	785
04-4155.10-300	WA Employee Insurance	17,000	6,324	8,000
04-4155.10-301	WA Unemployment Comp	150	0	300
* **TOTAL** PERSONNEL ADMINISTRATION		28,312	17,343	18,048
<u>WATER DISTRIBUTION AND TREATMENT</u>				
04-4332.10-100	Wat Salaries - Manager	7,947	14,925	8,008
04-4332.10-101	Wat Water Helper I	26,000	26,814	28,110
04-4332.10-102	Clerical	12,483	6,012	13,529

Account Number	Account Name	{2022} BUDGET	{2022} ACTUAL	2023 REQUESTED
04-4332.10-103	Overtime	3,000	3,776	4,000
04-4332.10-104	Wat Helper II	500	2,978	500
04-4332.10-200	Contract Labor	6,000	225	6,000
04-4332.10-250	Wat Equipment	7,000	12,172	11,000
04-4332.10-300	Water Supplies	5,000	0	5,000
04-4332.10-301	Postage	1,100	1,308	1,500
04-4332.10-302	Telephone	3,000	2,816	3,000
04-4332.10-303	Electricity	21,000	34,225	41,000
04-4332.10-304	Propane	2,000	2,500	3,000
04-4332.10-305	WAT Computer/Software	3,000	2,862	3,000
04-4332.10-306	WAT Office Supplies	500	455	500
04-4332.10-360	WAT Clothing	500	291	500
04-4332.10-401	Generator Ser Contract	1	0	0
04-4332.10-402	Equipment Repairs	5,000	0	5,000
04-4332.10-403	Water Meter Software Support	2,000	2,500	2,000
04-4332.10-404	Chemicals & Equipment	4,500	2,739	4,500
04-4332.10-405	WAT Vehicle	1	0	0
04-4332.10-406	WAT Vehicle Repair	1,000	1,233	1,000
04-4332.10-407	WAT Gas/Diesel	1,900	2,420	2,375
04-4332.10-408	WAT Equipment Purchase	400	0	400
04-4332.10-409	WAT Tools	500	211	500
04-4332.10-500	Water Samples	3,000	5,230	4,500
04-4332.10-510	Licenses & Fees	500	0	500
04-4332.10-620	WAT Tank Inspection	1	0	0
04-4332.10-621	WAT Tank Rep/Maint	5,200	0	0
04-4332.10-630	WAT Bldgs & Grounds	1	16	0
04-4332.10-700	Sand, Gravel, Loam	1,500	154	1,500
04-4332.10-803	Water Line Repairs	5,000	7,382	7,500
04-4332.10-804	WAT Hydrant Maint/Repair	6,000	0	6,000
04-4332.10-900	Miscellaneous	600	369	600
04-4332.10-901	Water Training	1,000	306	1,000
TOTAL WATER DISTRIBUTION AND TREATMENT		137,134	133,917	166,023
		*****WATER (04) TOTALS*****	165,446	151,260
			151,260	184,071

2023 TOWN OF CARROLL				
TOTAL OPERATING BUDGET		2,713,357	2,367,985	2,830,196



Carroll

For reporting year Jan 1, 2022 through Dec 31, 2022.

Trustees

Name	Position	Term Expires
John Foster	Chairperson	3/7/2023
Pete Brouillette	Trustee	3/5/2024
Lisa Gemmer	Trustee	3/4/2025

Ledger Summary

Number of Fund Records	31
Ledger End of Year Balance	\$1,154,520.57

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 6, 2023 by John Foster on behalf of the Trustees of Trust Funds of Carroll.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation			Fund EOY Balance		
Bretton Woods Charitable Fund		3/4/1983			\$63,217.53		
Type: Trust		Purpose: Hospital/Health Donation			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$18,361.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,361.45
Income	BOY Balance	Income	Expended				EOY Balance
	\$43,770.34	\$1,085.74	\$0.00				\$44,856.08

Fund Name		Date Of Creation			Fund EOY Balance		
Computer Technology		3/4/2002			\$16,945.31		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,837.12	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,837.12
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$108.19	\$0.00				\$108.19

Fund Name		Date Of Creation			Fund EOY Balance		
Emergence Van		3/4/2002			\$5,452.93		
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,152.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,152.91
Income	BOY Balance	Income	Expended				EOY Balance
	\$265.21	\$34.81	\$0.00				\$300.02

Fund Name		Date Of Creation			Fund EOY Balance		
Employees Benefits		5/23/2017			\$18,948.32		
Type: Expendable Trust (RSA 31:19-a)		Purpose: Capital Reserve (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$18,775.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,775.23
Income	BOY Balance	Income	Expended				EOY Balance
	\$81.41	\$91.68	\$0.00				\$173.09

Fund Name		Date Of Creation			Fund EOY Balance		
Fire Truck equipment		3/4/1983			\$5,958.63		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,718.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,718.08
Income	BOY Balance	Income	Expended				EOY Balance
	\$202.49	\$38.06	\$0.00				\$240.55



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation						Fund EOY Balance
Highway Fund	3/4/1969						\$91,771.80
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$75,125.61	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,125.61
Income	BOY Balance	Income	Expended				EOY Balance
	\$783.38	\$862.81	\$0.00				\$1,646.19

Fund Name	Date Of Creation						Fund EOY Balance
Land Fill Closure	3/4/1994						\$248,521.59
Type: Expendable Trust (RSA 31:19-a)		Purpose: Environmental Purposes			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$191,550.93	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,550.93
Income	BOY Balance	Income	Expended				EOY Balance
	\$41,637.09	\$5,333.57	\$0.00				\$46,970.66

Fund Name	Date Of Creation						Fund EOY Balance
Library Fund	3/4/2004						\$21,486.47
Type: Capital Reserve (RSA 34/35)		Purpose: Library			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$20,690.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,690.20
Income	BOY Balance	Income	Expended				EOY Balance
	\$610.98	\$185.29	\$0.00				\$796.27

Fund Name	Date Of Creation						Fund EOY Balance
Municipal Truck Fund	3/4/1987						\$112,429.56
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$91,566.98	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,566.98
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$862.58	\$0.00				\$862.58

Fund Name	Date Of Creation						Fund EOY Balance
New Land & Building	3/4/1975						\$108,553.83
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$104,616.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,616.03
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,871.37	\$1,066.43	\$0.00				\$3,937.80



Report of Trust and Capital Reserve Funds

Fund Name							Fund EOY Balance
Police Cruiser	3/4/1957						\$44,381.78
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$23,098.54	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,098.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$283.24	\$0.00				\$283.24

Fund Name							Fund EOY Balance
Property Revaluation	4/26/2013						\$27,738.67
Type: Expendable Trust (RSA 31:19-a)		Purpose: Capital Reserve (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$27,154.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,154.81
Income	BOY Balance	Income	Expended				EOY Balance
	\$406.52	\$177.34	\$0.00				\$583.86

Fund Name							Fund EOY Balance
Recreation Building	3/4/1991						\$8,575.34
Type: Expendable Trust (RSA 31:19-a)		Purpose: Parks/Recreation			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$8,451.60	\$123.74	\$0.00				\$8,575.34

Fund Name							Fund EOY Balance
Road Improvement Fund	3/4/1980						\$104,326.40
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$116,202.93	\$50,000.00	\$0.00	\$0.00	\$0.00	\$61,876.53	\$104,326.40
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$843.47	\$843.47				\$0.00

Fund Name							Fund EOY Balance
Robert Williams Estate	3/4/2006						\$6,707.52
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,595.65	\$111.87	\$0.00				\$1,707.52



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
Straw Cem-Asker		1/1/1900				\$205.40	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$91.77	\$13.63	\$0.00				\$105.40

Fund Name		Date Of Creation				Fund EOY Balance	
Straw Cem-Baldie/McMilan		1/1/1900				\$1,620.67	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,393.40	\$27.27	\$0.00				\$1,420.67

Fund Name		Date Of Creation				Fund EOY Balance	
Straw Cem-Barron, Henry		1/1/1900				\$400.31	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$173.04	\$27.27	\$0.00				\$200.31

Fund Name		Date Of Creation				Fund EOY Balance	
Straw Cem-Blaggie, Ruth		1/1/1900				\$202.25	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$88.62	\$13.63	\$0.00				\$102.25

Fund Name		Date Of Creation				Fund EOY Balance	
Straw Cem-Flynn, Ellen		1/1/1900				\$1,540.35	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,199.46	\$40.89	\$0.00				\$1,240.35



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Glines, Ebenezer		1/1/1900					\$978.04	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$864.41	\$13.63	\$0.00	\$878.04				

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Glines,Celia G.		1/1/1900					\$932.13	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$818.50	\$13.63	\$0.00	\$832.13				

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Gooden, Larry/Alfrieda		1/1/1900					\$292.88	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$179.25	\$13.63	\$0.00	\$192.88				

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Gooden, Robert		1/1/1900					\$535.69	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$194.80	\$40.89	\$0.00	\$235.69				

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Hunt, John		1/1/1900					\$916.24	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$802.61	\$13.63	\$0.00	\$816.24				



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Pierce, Ethel		1/1/1900					\$203.78	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$90.15	\$13.63	\$0.00				\$103.78	

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Straw, G.A.		1/1/1900					\$649.52	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$535.89	\$13.63	\$0.00				\$549.52	

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Vials, John A.		1/1/1900					\$1,057.27	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$943.64	\$13.63	\$0.00				\$957.27	

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Weldon, Ken/Dorothy		1/1/1900					\$345.07	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$174.62	\$20.45	\$0.00				\$195.07	

Fund Name		Date Of Creation					Fund EOY Balance	
Straw Cem-Williams, Robert		1/1/1900					\$1,544.11	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$407.79	\$136.32	\$0.00				\$544.11	



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation							Fund EOY Balance
Water Improvement	3/4/1881							\$258,081.18
Type: Expendable Trust (RSA 31:19-a)			Purpose: Maintenance and Repair			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$204,007.55	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,007.55	
Income	BOY Balance	Income	Expended					EOY Balance
	\$2,111.96	\$1,961.67	\$0.00					\$4,073.63



Carroll

For reporting year Jul 1, 2022 through Jun 30, 2023.

Trustees

Name	Position	Term Expires
John Foster	Chairperson	3/7/2023
Pete Brouillette	Trustee	3/5/2024
Lisa Gemmer	Trustee	3/4/2025

THIS DRAFT COPY IS FOR REVIEW PURPOSES ONLY

The data shown in this report may not be final.

The MS-10 ledger must be submitted before a final version of this report can be printed.

Ledger Summary

Number of Fund Records	1
Ledger End of Year Balance	\$11,423.71
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00



Report of Common Fund Investments

Investment Name	Type				Shares	Total EOY Balance
AT&T	Bond				0.00	\$11,423.71
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$3,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$7,957.95			\$415.76	\$0.00	\$8,373.71
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



Brokerage Fees & Expenses

Name	Fees Paid	Expenses Paid
Edward Jones Littleton NH	\$0.00	\$0.00
	\$0.00	\$0.00

Carroll Police Department 2022

Greetings to the Citizens of Carroll,

The calendar year for 2022 was another eventful year for your police department. In total we answered **7,487 calls** for service, just under last years record number of 7,520 calls for service.

Calls for service for the police department are broken up into many categories such as alarms, building checks, drug / alcohol offenses, noise complaints, wild / domestic animal complaints, mental health crises, motor vehicle stops / complaints, physical / sexual assaults, thefts, child abuse / neglect, burglary, criminal mischief, vehicle unlocks, OHRV complaints, school bus patrols, welfare checks, disturbances, and response to medical and fire calls to name a few.

Arising out of these calls for service included numerous summons / arrests for violation, misdemeanor, and felony level offenses. Alcohol / drug related offenses along with assaults continue to be a common problem. This year saw an increase in calls for assaults and protective custody due to intoxication.

The good news is that crimes against property (theft, burglary, vandalism) continue to remain low. The only increase we had in that area this year was motor vehicles being broken into at trail head parking areas.

There is no shortage of motor vehicle activity / complaints in town. This year, **852** citations were issued to motorists who found themselves exceeding the speed limit (some traveling in excess of 100mph), passing in no passing zones, and running stop signs / stop lights. We handled a total of **82** motor vehicle accidents this year and are thankful to report that we have now gone two years without having a fatal accident.

Keep in mind that your police department not only enforces criminal offenses, motor vehicle offenses, and town ordinances but we also provide many other services. These include house checks, senior watch program, identity theft / scam prevention education, online safety, and prescription drug take back / disposal - which is available 24 hours a day in the front lobby of the station.

In closing, I want to thank all my officers for the hard work and sacrifices they make. The holidays worked, training, time missed with family, and all the tough calls they have to deal with. We are very fortunate to have such a dedicated group of individuals.

I also want to express my thanks to the town and all of it's citizens. It is an absolute pleasure to work in this Town and the support we receive is second to none. Please feel free to stop by the station anytime to visit or with any questions /concerns you may have.

Respectfully Submitted,

Chief Tadd A. Bailey

Twin Mountain Fire Department 2022

The Twin Mountain Fire Department provides fire suppression, technical rescue, and fire prevention services for the Town of Carroll. The Fire Department responded to 113 calls in 2022. This represents an approximately 36 percent increase in calls from the previous year and a 3 percent increase from the prior 8-year average. The largest areas of increase were in fire alarms, motor vehicle accidents, and service calls which include trees on wires, blocked roadways, and lock outs. In addition to fire calls, department members attend bi-monthly meetings. These meetings include a general business meeting and a training session/drill. Some members dedicate even more of their time by attending New Hampshire Fire Academy classes. Eleven members from the list of responders below have dedicated hundreds of hours to become certified by the State of NH as Firefighter I and II. Ropes, Swiftwater and Confined Space Technician Level certifications have also been obtained by some of the members of the department.

Fire Department Responders for 2022

Tadd Bailey, Captain
Susan Barnett
Josh Basnar
Marc Brodeur, Deputy Chief Fire
Will Cunningham
Ed Daniels
Jeff Duncan, Fire Chief
Matt Hunt
Ben Jellison
Evan Karpf

Jeremy Oleson
Michael O’Keefe
Jeremy O’Neil
Josh Robertson, 2nd Lieutenant
Michael Rouillard, 1st Lieutenant
Bill Smalley
Brian Smith
Sean Sullivan
John Trammell

Twin Mountain Fire Department responded to a diverse number of calls in 2022. The most noteworthy calls were responding to Harts Location for a series of large forest fires, providing coverage for a fire at the Red Jacket in North Conway, and a forest fire at the Alderbrook range in Littleton. All these calls were outside of our Town as were approximately 13% of our total calls. Our cross-trained personnel allow us to respond to many types of calls. We have the education, training, and tools to safely mitigate all of the emergencies that we are dispatched to.

This past year saw the departure of long-time member Michael Rouillard, who moved out of Town. We wish him the best in his future endeavors and thank him for his years of dedication to the Town and Fire Department. The Twin Mountain Fire Department is always looking for new members and will hopefully be filling the vacant full-time position in the near future. Please feel free to contact us for more information on becoming a member. There are many other support type duties that need to be done to accomplish a successful outcome at an incident. If you would like to help your community please stop by and talk to us, you may have a skillset that will strengthen the department.

As always, we stand ready to serve you when you need us. Please feel free to contact us at 603-846 -5545, by email at twinmountainfirerescue@townofcarroll.org, or visit our Facebook page with any comments or suggestions. Have a safe and healthy 2023.

Respectfully,
Jeff Duncan
Fire Chief

Twin Mountain Ambulance

EMS Report for 2022

The Twin Mountain Ambulance, servicing the Town of Carroll and the unincorporated areas of Bean's Grant, Chandler's Purchase, Cutt's Grant, Low and Burbank's Purchase, Sargent's Purchase, and Thompson and Meserve's Purchase as a branch of the Twin Mountain Fire Department, would like to thank all members of the town for their continuing support.

Twin Mountain Ambulance responded to 219 calls for service in 2022. Emergency calls range from motor vehicle collisions, ski area calls, injured hikers, snowmobile accidents, and non-traumatic sick person incidents. The Twin Mountain Ambulance would like to thank our mutual aid partners, Bethlehem Ambulance and Whitefield Fire Rescue. Also, thank you to Carroll police department, Carroll public works, NH Fish and Game, and State Police Troop F for their assistance over the past year. Thank you to all our members who faithfully respond to others in need at all hours of the day.

Josh Basnar who began his EMT class in 2021 became licensed this year. He is already progressing his education and started a Paramedic class as soon as he was eligible. We appreciate his initiative in expanding his capabilities and providing quality patient care. We would also like to welcome Evan Karpf as a new EMR this year.

Exceeding the call volume last year by 15% and returning to pre-pandemic levels we are still working hard to protect the community and provide quality care to residents and those vacationing here. We appreciate the support we have from the community and the opportunity to be of service in a time of need.

Ambulance Responders for 2022

Tadd Bailey EMR	Jeff Duncan AEMT	Josh Robertson EMR
Sue Barnett EMT	Matt Hunt AEMT	Jeremy O'Neil Paramedic
Josh Basnar EMT	Ben Jellison EMR	Michael Rouillard EMR
Marc Brodeur EMT	Mike O'Keefe EMT	Chris Sabbagh AEMT
Will Cunningham Paramedic	Jeremy Oleson AEMT	Evan Karpf EMR

Lastly, we are excited to announce the acquisition of two new power stretchers and stair chairs with stair-tread system that allows the patient to be lowered down stairs without having to be carried the whole way. These pieces of equipment which were funded 90% by a GOFERR grant allow for safer patient movement and extrication for both the patients and our members. These tools should help prevent injuries when moving and lifting patients which are often the cause of retirement from EMS service.

The Twin Mountain Ambulance is always looking for new members to provide care for our local and guest populations. Contact us for more information on becoming a member. As always, we stand ready to serve when needed. Please feel free to contact us at 846-5545, by E-mail twinmountainfireambulance@gmail.com or visit our Facebook page with any comments or suggestions. Have a safe and healthy 2023.

Yours in Service,

William Cunningham
Firefighter/ Deputy Chief EMS

Twin Mountain Fire Department



Auxiliary

The Twin Mountain Fire Department Auxiliary invites you to participate in our volunteer group! Our primary focus is to raise funds to purchase life and safety gear for, and on behalf of the Fire Department. We are also available to assist the Department with training, meetings, and to provide food and water at emergency scenes, as requested by the Chief.

Feel free to contact any member of the Auxiliary if you are interested in learning more about us:

Karen Moran, President 603-846-5935 or kjmoran1989@gmail.com

Carol Alvarez	Bobbi Amirault	Sue Kraabel	Janet Merner	Bonnie Moroney
Erin Oleson	Chris Pappas	Judy Pappas	Lois Pessman	Susan Yellope

Through your generous donations at the 2022 pancake breakfasts, the Auxiliary purchased three Automatic External Defibrillators (AED). One is now located in the town hall entryway, one in Yaya's Market and Deli, and one is in the Police cruiser. If you would like to learn how to use these lifesaving devices, please contact me and arrangements can be made for training.

We always sincerely appreciate the help of our local businesses:

The Omni Mount Washington

Yaya's Market and Deli

All of the hotels, motels, and campgrounds which promote the breakfasts to their guests

The dates for the 2023 pancake breakfasts to be held at the Fire Station from 7:30 - 10:30 AM are:

Saturday July 1	4 th of July weekend
Saturday August 5	First weekend in August
Saturday September 2	Labor Day weekend
Saturday October 7	Celebration of Foliage

On behalf of the current Auxiliary, thank all of you who continue to support us.

Respectfully submitted,
Karen Moran, President

TOWN OF CARROLL
DEPARTMENT OF EMERGENCY MANAGEMENT 2022

The year 2022 has seen a continuation of the Covid Pandemic. The Team has kept up with information provided by state and federal organizations and has disseminated it to the Selectmen as needed.

This past year has shown the state's electrical grid is in need of serious upgrades along with tree maintenance and system security improvements. Your Team now receives direct communications from Eversource in which they provide storm and outage information to the local authorities. This information as well as storm contact information is forwarded to the Selectmen for their review.

The Emergency Operations Plan was reviewed and updated in conjunction with the Police and Fire Chiefs as well as Mapping and Planning Solutions company. The final approval will be completed in the beginning of 2023.

All town residents are highly encouraged to go to the following websites (www.ready.gov and www.ReadyNH.gov). The information provided there will assist residents in the preparing for disasters and emergencies and increases survival of an event until help from outside the effected area can be operational. These plans can emergency kit supply lists, family contact information as well as joining FEMA mobile apps. The information is free and guidance has proven to be effective.

If any resident needs any questions answered myself and Deputy Director Peter Eakley are available to assist your needs. Please feel free to contact us via e-mail.

Director John Trammell (c6p1d0@yahoo.com)

Deputy Director (carroll.emergency.management@eakleyandeganassociates.com)

Respectfully submitted,

John R Trammell

Director of Emergency Management

Public Works Department 2022

Highway

I wanted to express my appreciation to all the residents that supported the improvement to our town roads. Not only are these improvements great for the residents but they will also save on excessive wear and tear on highway equipment into the future.

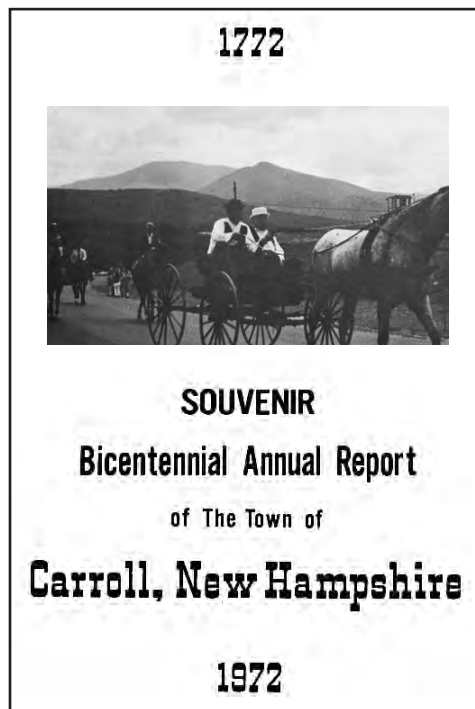
This summer we will complete this project with ditching and tree clearing and fit and finish of this project will continue to improve. Again, thanks to all, as this is an absolute huge improvement!

Transfer Station

I would like to welcome our new team member Jay Sawyer to the Transfer Station. Jay is a long-time resident of Twin Mountain, and we look forward to working with him. With that being said, the Transfer Station continues to be a wonderful asset to the town is used as an NRRA example of a well-run facility in the state. Excellent job! Please continue to recycle as it truly does save money and helps to protect the environment.

Water Department

This past summer the public works team with help from Dan's Dirt Works replaced approximately eleven hundred and fifty feet of old deteriorated two-inch water line on Birch Road with eight-inch water line. This also enabled us to install two new fire hydrants for added fire protection. Job well done and thanks to all! The water department still provides some of the highest quality water in the State which we are very fortunate to have.



1972 Souvenir Bicentennial Annual Report cover

Twin Mountain Recreation Committee Annual Report for 2022

Members: Erin Oleson, Crystal Bailey Melissa Jellison and Megan Rouillard

Ski Program

This year 52 kids participated in the ski program at Cannon Mountain, 26 of which were beginning skiers. This program is run 100% by volunteers from our community along with help from parents. We are looking forward to being able to offer the 6-week program in 2023 at Bretton Woods again.

Events

This summer we were able to bring back the fireworks celebration this past year tying it in with the 250th celebration. Kids traveled to Santa's Village, for a summer field trip wearing their Twin Mountain Recreation shirts. We could not have done this trip without transportation from Notchview Transport and the volunteers that helped.

We had many requests to bring back Paint n Sip nights and held one in October where we had about 27 participants. Keep an eye out for future events.

We wanted to make Christmas extra special again this year and provided the kids in town the opportunity to get their picture with Santa again in the community room. Many thanks to YaYa's, the women's discussion group and the committee members, for your help in putting this memorable occasion together. Community members who came to the event got to eat delicious donated baked goods, decorate gingerbread cutouts, and create an ornament. We had the wonderful photographer, Chris Silk who helped set up a magical scene for the photos and captured so many smiles.

Ongoing

Once again, our members are continuously working hard all year on a plan to hopefully bring back the summer recreation program in 2023 along with our normal events and more. Unfortunately, we were not able to find anyone to run the summer program this past summer, but we have a plan to place advertisements out sooner and out to the school to hopefully attract someone. If interested in helping with this, please reach out. Please keep an eye out on our Twin Mtn Rec Facebook page for updates.

Volunteers Needed

We would love to have more volunteers to help serve our committee. Your time and help are greatly appreciated even if it is for one event or two that you can participate in. If interested, please contact us at twinmtnrec@gmail.com.



Twin Mountain Garden Club 2022 Annual Report

Over the past year, the Twin Mountain Garden Club has come together with a core group of dedicated volunteers who share their love of gardening. The group meets monthly from March to October to discuss beautification projects within the town's public spaces.

Projects include on-going care & maintenance of:

- Train garden
- 5 Town Boundary sign flower boxes
- Plantings at the new Public Building Complex
- Transfer Station
- Recreation Field garden - recently enlarged
- Recreation Field Sign flower box
- Seasonal arrangements for 4 flower boxes located at the entrance to the Town Hall & Library.

Watering and maintenance throughout the growing season is divided bi-weekly among the members. Each Welcome Sign box is cared for by a Steward for that season, as are the boxes at the Town Hall.

The Club is sustained primarily through donations that have included: hand tools obtained through a grant; 2 battery-powered weedwackers and 2 leaf blowers, donated by the Scalley Family; perennial flowers, shrubs & bushes from Club members, Home Depot and Lowes. Special thanks go out to Yetin Patel for donating the costs of the new Rec Field sign, which was designed and created by students from White Mountain High School, and to Vern Amirault for constructing the flower box that surrounds the new sign. Thanks also to the Carroll Highway Department who built the log-post flower boxes that surround the Town Welcome signs. Bobbi Amirault is responsible for all the Club's logistics, as well as arranging with the high school to create the new Rec Field sign. We are grateful to Vern and Bobbi Amirault for their tireless dedication to promoting civic pride; and to the Highway Department who always made itself available for heavy work, and supplying bark mulch for finishing touches. We appreciate all those whose contributions have made these projects possible.

Twin Mountain Garden Club is open to everyone interested in sharing their knowledge, creativity, and love of gardening. Meetings are held at the Town Hall Community Room on the 3rd Thursday of the month, March through October, at 9 am. Work projects, field trips, and garden tours are held on other days. Contact Bobbi Amirault (603-846-5030 or amifam@roadrunner.com) for more information.

Members:

Bobbi Amirault
Lisa Gemmer
Anita Greer
Joanne Lydon
Barbara Barkemeyer-Monahan
Paula Murphy
Lois Pesman
Deb Shearer
Susan Yellope



CEMETERY TRUSTEES REPORT 2023

We your board of Trustees look at the significance of our 3 Town cemeteries not as just a place to bury our citizens who have passed before us, but as a place of Great Historical Significance, since many of the Founding Families and Early Settlers of CARROLL, CRAWFORD NOTCH and in fact a good portion of the WHITE MOUNTAIN area, are buried here.

Keeping budget constraints in mind, we began a cemetery restoration project with grounds and landscaping improvements including restoration, repair, and replacement of missing stones, deteriorated stones, broken stones and resetting of leaning stones.

We are pleased to report that this restoration project has been completed in all three cemeteries, CRAWFORD HISTORICAL, ROSEBROOK HISTORICAL and STRAW COMMUNITY Cemetery.

We are now concentrating on a preventive maintenance program, and general upkeep stone cleaning and improvement of the cemeteries, instead of having to spend monies replacing and repairing broken stones because of years of neglect, we will now be able to begin a Beautification Program with fruit trees, flowering shrub plantings.

While completing the restoration program we have been able to reduce the cemetery budget from \$6,208.00 in 2008 to a reduced maintenance budget of 4,601.00 in 2023. A REDUCTION OF \$1,607.00. We expect to operate within this reduced amount as proposed in years to come.

We wish to thank B.C.M. LAWNTENDERS, Tom Arsenault and Sons, for their excellent lawn care services and working with us within our budget constraints these past few years, and the CARROLL PUBLIC WORKS DEPT. for their assistance, and our Board of Selectmen for your support. We also wish to thank You Property Owners and Voters in the town of Carroll for your support. If we can be of any assistance to YOU DO NOT HESITATE TO CONTACT US.

THANK YOU !!!!

BOARD OF TRUSTEES :

ROBERTA McGEE

MIKE GOODEN

ED MARTIN ,Chair



LEADER OF THE PACK - Twin Mt. resident Ed Martin led fellow snowmobile club members down the trail to Laconia for the Easter Seal Ride-In Friday and Saturday.

Twin Mountain Public Library Annual Report 2022

This year we welcomed Michelle Gamache to our board of Library Trustees. Michelle has previous academic library and children's librarian experience and is a great addition to our board.

We acquired new furniture of four chairs and a table for meetings and a more comfortable area for people to use their devices.

Saturday book sales were held on Firemen Breakfast Saturdays and were successful in reducing the inventory of donated and duplicate books that did not meet the needs of the collection. During these sales a number of new people visited the library for the first time and a few signed up as new patrons.

The library open hours were adjusted to have the library open before the Selectmen's meetings as we did in the past. Also, by moving Monday hours to Tuesday and Wednesday the library is not losing annual open time to Monday holidays.

Over 9300 items are in the online catalog as cataloging the collection continued this year. All Juvenile/Young Adult fiction is complete as well as the entire non-fiction collection. The items are entered in our catalog system, TinyCat, and SHAREIt which is the New Hampshire State Library online catalog system.

The online catalog can be found at: <https://www.librarycat.org/lib/Twinmountain>.

2022 Yearly Totals

Library Visits: 1175
New Cards Issued: 19
New eBooks Sign up: 4

2022 Circulation

Adult Materials: 760
Children Materials: 127
Audio/Video Materials: 145

Library Trustees

John Gardiner
June Rogier
Michelle Gamache

Library Director

Tom McCorkhill



NH Fish & Game Conservation Officer Matt Holmes and Bobbi Amirault at the 2022 Fishing Derby

Library Hours: Tuesday 11:00 am - 5:30 pm, Wednesday 12:00 pm - 5:30 pm and Saturday 10:00 am - 1:00 pm.

Facebook Page: www.facebook.com/twinmountainpubliclibrary

Email: twinmountainpl@roadrunner.com

Phone: 846-5818

TWIN MOUNTAIN PUBLIC LIBRARY

Year End Financial Report for

2022

Operating Account #7003730 (Checking)

Beginning Balance January 2022	\$3,425.19
Additions: 2022 Appropriations	3,450.00
Reimbursement of book purchase	<u>16.87</u>
	\$6,892.06

Expenses:

Books	\$1,385.26
Audio/DVD	542.47
E-books/Catalog	775.00
Dues/Seminars	145.00
Supplies	54.61
Miscellaneous	123.22
Capital Items (furniture)	<u>1,262.91</u>
	\$4,288.47

Ending Balance December 2022 **\$2,603.59**

Segregated Account #634560 (Savings)

Beginning Balance January 2022	\$4,786.52
Additions: Fines, Book Sales, Donations, Interest	441.04

Ending Balance December 2022 **\$5,227.56**



The Twin Mountain-Bretton Woods Chamber of Commerce would like to thank the Board of Selectman and the residents of the town of Carroll for their support during the past year. We appreciate this support from the local community and look forward to serving you in the coming year. In FY 2019, 2020, 2021 and 2022 respectively, the Town of Carroll was allocated \$40633.46 (based on 793 residents), and \$41,137.20 (based on 811 residents), \$41,393.01 (based on 818 residents), and \$60921.01 (838 residents) from the Rooms and Meals tax fund as distributed by the state.

It was our privilege to work diligently with the 250th anniversary committee to provide the town celebrations. We were able to aid the Reverend Howard Beecher marker dedication and opening weekend by providing the invitations and coordination with the dignitaries and the food and drink for the historical display opening. In addition our members provided the food for the BBQ by the snowmobile club, music for the dance, and the fireworks. We also were able to arrange purchase and install the 250th Anniversary banners and contributed to this financially as well. The "Welcome to Twin Mountain" banners now also greet guests driving through the intersection.

The pandemic continued to play a role in business operations, and we have been instrumental in keeping businesses informed of government regulations and opportunities. We have been able to participate in bi-weekly meetings with the BEA as part of the NH Chamber Association. Chamber meetings also regularly include White Mountain Attractions President Charyl Reardon and/or SkiNH President Jessyca Keeler to keep Twin Mountain and Bretton Woods chamber members aware of relative news. We continue to believe having a vibrant chamber whose members continue to work for the betterment of our town can only help its economy. We have also maintained zoom meetings for stability and to keep members engaged.

With the new landscaping and the additional parking, the town center is even more attractive to visitors and residents alike. With this added to our new community complex, it is more likely that someone will want to purchase property here. Today's visitor may be tomorrow's investor. Each time a commercial property is purchased and/or improved, it adds to the tax base and helps pay for community amenities and services. Having a vibrant town center is also important to having tourists purchase second homes in the village and in Bretton Woods, again increasing our tax base. The chamber members are proud to help keep a positive appearance.

We have a history of being a tourist community for 250 years and want to continue that tradition. Having WiFi, attractive flowers, and the kiosk draws travelers to the corner where knowledgeable residents Betty Gilman and Louise Staples can then welcome them and provide information about our area allowing us to make a great first impression as visitors come through town. We were also able to partner with the Garden Club in projects. All businesses in town are welcome to place their brochures, rack cards, or menus in the Information Booth while the print and web advertising is paid for separately by the Chamber members. We hope this gives you a sense of what the Chamber does and that you continue to support our efforts as we endeavor to work together for the best for the town of Carroll.

Please find the 2020 accomplishments of the Twin Mountain-Bretton Woods Chamber of Commerce below:

- Delivered and stocked Twin Mountain-Bretton Woods brochures at NH state rest areas. Our current brochure continues to be more vibrant and includes our local events and information on the area as

well as the businesses. The event information is also included in our website which is also mobile friendly thereby enabling many more potential visitors to view what the Town of Carroll has to offer. Instagram and Facebook are also being utilized to strengthen our exposure. This, in turn, will help bring more tourist dollars to sustain our established businesses and to welcome additional ones to our town.

- Maintained the walkways, flower boxes, and around the monuments and the shrub garden as well as planted and cared for the flowers at the info booth. Opened and staffed the information booth during the 2021 summer/fall season. In addition to greeting and helping guests to our town, the staff regularly cleaned the area ensuring a pleasant environment for people to visit and picnic.
- Provided accessible wireless internet at the corner for year round use.
- Helped publicize and participated in "Town Clean Up Day."
- Made a generous donation to "Toys for Tots" through Whitefield Elementary School.
- Provided decorations at the corner and a holiday tree, donated by member, The Rocks.
- Participated in our 250th celebration as described above.

We welcome all business owners and individuals to join the Chamber – to come and make a difference. As always we welcome locals to attend meetings (individuals may also join) if they would like to know what we do for the area or have something to share with our chamber for the benefit of our local community. It is our commitment to continue to do our part in maintaining the character of Carroll while continuing to promote our area as a tourist destination and to collectively promote and protect the business community within the Chamber of Commerce.

Respectfully Submitted,
Sarah Levy
President
Carol Carlson Cunningham
Vice-President



Dedication of the Col Teague Engine 1972



North Country Home Health & Hospice Agency

2022 Annual Report - Town of Carroll

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, activities of daily living support, social services, and homemaking in 51 towns. Our territory spans all of Coos County and Grafton County as we now provide services to residents in Plymouth, NH and surrounding towns. **In 2022, for the Town of Carroll, we provided 130 Home Health visits and 79 visits for Hospice care.**

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, advanced nurse practitioners, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/ caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include 110 active patients. Our Palliative Care program is primarily home based; meaning, that our APRN/Nurses and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, goals and wishes and most of all- what is important to them. The target patient is anyone with a serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the **Town of Carroll** for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in **Town of Carroll** to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

Tiffany Haynes, President & CEO

2022 Director's Report
Northern Human Services-White Mountain Mental Health

Northern Human Services-White Mountain Mental Health is one of ten community mental health agencies in the state of New Hampshire providing an array of services to address the behavioral health needs of adults, children and families residing in lower Coos County and northern Grafton County. As a community mental health center, our mission is to provide responsive and accessible behavioral health services to the residents of lower Coos County and northern Grafton County. Some of our clients are determined by the state of New Hampshire eligibility standards to be "severely and persistently mentally ill" and receive individual therapy, medication management, case management and other functional support services and supports funded through NH Medicaid. Clients that do not have a viable pay source, are uninsured or underinsured are not turned away due to inability to pay. We offer a sliding fee scale for clients, and, if the client is unable to afford the sliding fee copay, we work with each individual to determine a copay that is affordable. Our target population remains any resident of lower Coos County and northern Grafton County that is struggling with the effects of mental illness with particular focus on residents in needs of more than individual therapy. Our services are more of a wraparound model; eligible clients receive therapy as well as the appropriate supportive services to address their mental health needs and support them in achieving goals related to improving their overall functioning and well-being.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity. People of all ages are increasingly accessing emergency services, boarding in area hospitals awaiting a psychiatric bed and being added to our growing wait list daily. In the 2019 Community Needs Assessment and Implementation Plan for the northern New Hampshire Region 70% of local experts ranked mental health as a top 5 health concern in the community. This same report noted that suicide is the number 9 leading cause of death in both counties. As the local community mental health center, White Mountain Mental Health continues to offer 24-hour, 7 days a week emergency services for anyone in our service area, regardless of if the person is an established client or not. Although the model has changed a bit with Access Point at times being the initial screener for mental health emergencies, White Mountain Mental Health supports the regional Northern Human Services Rapid Response/Mobile Crisis team by providing emergency follow up appointments and bridge appointments as necessary until the client is able to be added to a clinician's panel. Providing emergency services is a costly endeavor as it is provided by a clinician with support from a Northern Human Services staff psychiatrist or nurse practitioner offering consultation. Emergency services is arguably our most important service as we are able to support someone in crisis and potentially save a life. Every year we ask the towns for funding to offset what individuals are not able to pay so no one ever needs to worry about how to pay for necessary treatment.

In 2022, **13** uninsured or underinsured residents of **Carroll** received services from White Mountain Mental Health. Our cost for these services was \$5,189 of which \$828 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Carroll. All funds received from Carroll go directly to Lancaster residents that are uninsured or underinsured and help us to provide needed services to the residents of Carroll.

We appreciate the support that we have received from the town of Carroll over the years and are thankful to the voters for recognizing the importance of timely access to mental services for all residents.

Warm Regards,

Amy Finkle
Director of Behavioral Health
White Mountain Mental Health
Northern Human Services

September 16, 2022

Board of Selectmen
Town of Carroll
92 School St
Carroll, NH 03595



Dear Selectmen,

The children of **Carroll** need your help, now more than ever.

I am writing today to ask the Town of Carroll to consider an appropriation of \$500 during your next funding cycle to advocate for Carroll's most vulnerable children. With this support, CASA of New Hampshire will be able to recruit, train and support additional CASA volunteer advocates to provide a voice for the children of Carroll who have experienced abuse or neglect. Last year, CASA of New Hampshire advocated for more than 1,500 children throughout the state. Unfortunately, due to the unavailability of trained CASA volunteer advocates, 93 children did not have the benefit of a CASA by their side, 14 children came from Coos County. This year, please help us reach our goal of having trained advocates available for 100% of the children who need them most.

Our children are in crisis.

Each year, one million American children are confirmed victims of abuse and neglect and more than half a million are in foster care.

In New Hampshire, hundreds of these children come to the attention of the courts every year. Our children need someone to tell their stories, to be a strong advocate, to get to know them and make their voices heard in a complex, confusing and often overburdened child protection system.

Founded in 1989, Court Appointed Special Advocates of New Hampshire is the only nonprofit organization in the state that protects the rights of our state's abused and neglected children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates speak for our children's best interests in the New Hampshire Family court system. In recent years, the need for our services has increased dramatically.

The ongoing substance misuse crisis and now the ever changing COVID-19 pandemic have led to a scarcity of resources available to support children in need. Without someone to focus on these children and ensure that their needs and best interests are being met, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

While we are still anticipating an increase in cases due to the long-reaching effects of the COVID-19 pandemic, we have begun to see an increase in the severity of the cases being brought to our attention. We are seeing some of the most severe neglect of children ever witnessed. Children and families have clearly struggled during these seemingly endless months of isolation.

However, the bright light during this challenging time is that CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates completely committed to this

difficult but life changing work. Support from the Town of Carroll will help us to further this mission by providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

In addition to all of the good work they do for our children, our CASA volunteers also save the state more than \$3.5M in legal fees – fees that would otherwise be paid for by state tax dollars. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

FY 2022 BY THE NUMBERS		<u>Statewide</u>	<u>In Coos County</u>
	Children Served	1,536	68*
	Volunteers	628	19
	Miles Traveled	339,166	20,758
	Hours of Volunteer Time	88,859	5,002
	Value of Volunteer Advocacy	\$3.5M	

**This number includes children use your towns' schools and resources and live with foster parents or extended family members in your community.*

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways -- they are more likely to be placed in safe, permanent homes, likely to receive better mental, emotional and physical health services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Associate at (603) 626-4600 x2113 or by emailing tbergeron@casanh.org.

I look forward to updating you with our progress and the impact that your support will have on New Hampshire's victimized children.

All my best,



Marcia R. Sink
President & CEO



December 1, 2022
92 School Street, Carroll
PO Box 146
Twin Mountain, NH 03595

Dear Selectman,

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$2,050.00 to support the Tri-County Community Action Program, Inc., that include Fuel and Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Guardianship, RSVP, Disaster Relief, Senior Meals and Service Link.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities to strengthen communities by improving the lives of low to moderate income families and individuals. Ensuring individuals and families are empowered to create vibrant communities and foster self-sufficiency.

Annually we serve more than 20,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 15 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

If you have any questions or comments regarding the funding request, I am available at the contact information listed below.

Respectfully,

Amy A. Goyette, NCRI
Strategic Initiatives and Projects Director
Tri County Community Action Program
30 Exchange St. Berlin, NH 03570
603-752-7001
agoyette@tccap.org

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectboard and Voters:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$1250 (Twelve Hundred Fifty dollars)** from the town of Carroll for **2023**. This investment will help us continue to provide high quality, affordable healthcare to our **177 Carroll patients** and to reach more residents in need.

Since the pandemic began, ACHS has been operating non-stop with our dedicated team of health care professionals. We've been on the frontlines providing vaccinations, screenings, preventative and follow up care as well as providing behavioral health for residents of all ages – vitally important in these uncertain times. While the ACHS-dental center has been forced to close due to persistent staffing shortages and fluctuations in dental funding, we stand committed to providing affordable dental options. We continue to advocate at the state and national level for affordable dental services in our region and offer a referral voucher program with dentists throughout the state for our patients in need. Your continued investment in ACHS helps us provide **comprehensive primary preventive health care to anyone, regardless of their ability to pay - whether we are in a pandemic or not.**

Support from the **Town of Carroll** is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner.

ACHS Services Provided

- Infectious Disease Vaccines, Testing and Treatment
- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance – In-school K-12 services
- 340B Low-Cost Prescription Drug Program
- Patient Navigation and Dental Referral & Voucher Program
- Breast & Cervical Cancer Screening Program
- Low-Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Payment Scale for eligible patients

ACHS Statistics - 2022

- Number of Unduplicated Clients Served: **Medical 9,275, Dental 427, Behavioral 838**
- Number of Visits: **Medical 29,921, Dental 663, Behavioral 6,840**
- Client/Payor Mix: **17.8% Medicaid, 33.3% Medicare, 5.2% Uninsured, 43.7% Insured**
- Value of discounts provided in our Prescription Assistance Program: **\$233,345**
- Value of discounted health care services (Sliding-Fee) provided to our patients: **\$512,713 total; Medical & Behavioral Health \$381,414, Dental \$81,037, Pharmacy \$50,262**

Town Statistics - Carroll

- Total # of Patients – **177**
- Total # of Medicaid Patients – **11**
- Total # of Medicare Patients – **69**
- Total # of Self-Paying Patients – **8**
- Total # of Sliding Fee Scale Patients – **0**

We appreciate your continued support. Be mindful, be active, and be well.

Edward D. Shanshala II, MSHSA, MSED

Chief Executive Officer

Ivy Pearson

ACHS Board President

MAIN OFFICE

25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-2464
F (603) 444-5209

ACHS-Dental

25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-8112
F (603) 444-0846

ACHS-Woodsville

79 Swiftwater Road
Woodsville, NH 03785
P (603) 747-3740
F (603) 747-0416

ACHS-Whitefield

14 King Square
Whitefield, NH 03598
P (603) 837-2333
F (603) 837-9790

ACHS-Franconia

1095 Profile Road, Suite B
Franconia, NH 03580
P (603) 823-7078
F (603) 823-5460

ACHS-Warren

333 NH Route 25
Warren, NH 03279
P (603) 764-5704
F (603) 764-5705

TOWN OF CARROLL, NH 2022

BIRTHS

CHILD'S NAME	DATE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BOYKO, DELUCA JAMES	7/6/2022	BOYKO, IAN	BOYKO, BRIANNE
SHAHEEN, ALEXANDRIA GRACE	10/12/2022		LANDON, BILLIE JO
BUCHTMAN, CARSON THOMAS	11/17/2022	BUCHTMAN, THOMAS	BUCHTMAN, BRITTANY

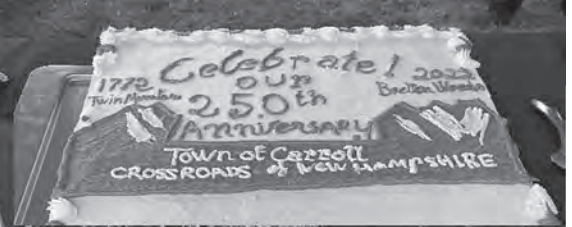
MARRIAGES

PERSON A'S NAME AND RESIDENCE	PERSON B'S NAME AND RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
RIVARD, BRIAN A CARROLL, NH	CRANE, CHRISTINE L CARROLL, NH	CARROLL	6/11/2022
KOPP, ANNIE A LANCASTER, NH	GOULD, SAMSON N TWIN MOUNTAIN, NH	FRANCONIA	8/27/2022
CABANA, ANDRES M BRETTON WOODS, NH	CELANO, NATHALIA BRETTON WOODS, NH	TWIN MOUNTAIN	8/29/2022

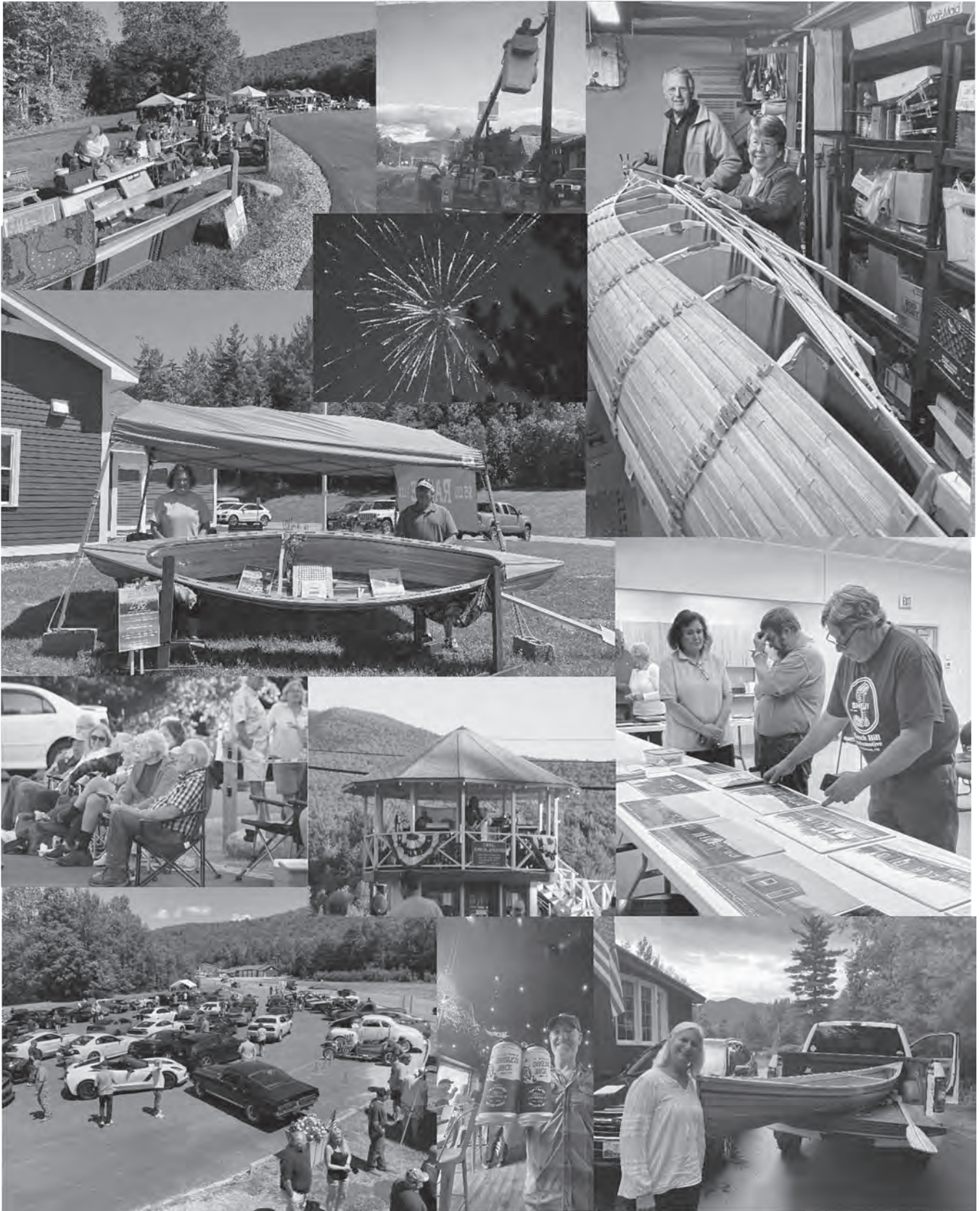
DEATHS

WHITCOMB, NICHOLAS MICHAEL	1/5/2022
KULAS, JOHN NOEL	3/15/2022
CHARRON, NORMAND ANDRE	4/4/2022
ZALESKI, EDWARD W	8/20/2022
BRODEUR, GEORGIA ALICE	9/12/2022
GENDREAU SR, ALFRED ALPHONSE	9/23/2022
LEMIEUX, JOSEPH	11/2/2022
MATTHEWS, WILLIAM J	12/10/2022

250th Anniversary Celebration



250th Anniversary Celebration



**Warrant
and
MS-636 Budget**



Article 01 Election of Town Officials

Election of Town Officers

- (1) Selectman - 3 year term
- (1) Selectman - 2 year term
- (1) Treasurer - 1 year term
- (1) Library Trustee - 3 year term
- (1) Trustee of Trust Funds - 3 year term
- (1) Cemetery Trustee - 3 year term
- (1) Planning Board - 3 year term
- (1) Planning Board - 3 year term
- (1) Planning Board - 2 year term
- (1) Zoning Board of Adjustment - 3 year term
- (1) Zoning Board of Adjustment - 3 year term

Article 02 To raise and appropriate operating budget

Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,830,196?

Should this article be defeated, the default budget shall be \$2,807,340, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 03 Modify Veterans Tax Credit Amount

Shall the town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$500 per year to \$750? (Majority vote required). The Board of Selectmen recommends this appropriation 3-0.

Article 04 To Modify Elderly Exemption

Shall the town modify the provisions of the elderly exemption from property tax in the Town of Carroll (established under RSA 72.39-a), based on the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$70,000; for a person 80 years of age or older, \$90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0.

	Income Limits		Asset Limit			Value of Exemption		
	Single	Married	Age 65-74	Age 75-79	Age 80+			
Current	\$30,000	\$40,000	\$75,000	\$35,000	\$52,500	\$70,000		
Proposed	\$45,000	\$60,000	\$150,000	\$50,000	\$70,000	\$90,000		



Article 05 To Purchase an Ambulance

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Thousand Dollars (\$320,000) to purchase a new ambulance to replace the 2011 Ford E-450 currently in use with said funds to come from the Fire Department and Ambulance Apparatus, Equipment, and Personnel Special Revenue Fund. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

Article 06 To Purchase Water Reading Equipment

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Dollars (\$132,000) to purchase water reading equipment with Fifty-Three Thousand Seven Hundred Ninety-Seven Dollars (\$53,797.00) to come from the Water Department Capital Reserve Fund and Seventy-Eight Thousand Two Hundred And Three Dollars (\$78,203.00) to come from the American Rescue Plan Of 2021/ Local Fiscal Recovery Funds. (Majority vote required).

The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

Article 07 To Purchase a New Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase and equip a new police vehicle, Forty-Four Thousand Dollars (\$44,000) to come from the Police Cruiser Capital Reserve Fund previously established and Seven Thousand Dollars (\$7,000) to be raised from taxation. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

Article 08 To Purchase Body Cameras for the Police Department

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of purchasing five (5) Axon body worn cameras, related accessories, and computer software for the police department. The Board of Selectmen recommends this appropriation 3-0. Tax Impact \$0.04

Article 09 To place money in the Road Improvements CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvement Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.09

Article 10 To place money in the Water Department CRF

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Water Unassigned Fund Balance. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

Article 11 To put money in the New Land & Building CRF

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the New Land & Building Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05



Article 12 To put money in the Police Cruiser CRF

To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000) to be added to the Police Cruiser Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05

Article 13 To place money in the Municipal Truck CRF

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Municipal Truck Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03

Article 14 To place money in the Highway Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03

Article 15 To put money in the Landfill Closure CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02

Article 16 To place money in the Computer Technology CRF

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Computer Technology Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01

Article 17 To offset Property Inspector - Code Enforcemen

To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand One Hundred Thirty Dollars (\$39,130) to offset the Property Inspector-Code Enforcement Officer's salary and expenses with said funds to come from the Planning Special Revenue Fund. The Board of Selectmen recommends a higher appropriation 2-0, 1 abstain. No money to be raised by taxation.

Article 18 To offset ambulance medical transfers

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.

Article 19 To contribute to North Country Home Health & Hospi

To see if the Town will vote to raise and appropriate the sum of Two Thousand Sixty-Five Dollars (\$2,065) for the purpose of being the Town's contribution to the North Country Home Health & Hospice Agency Inc., to help offset the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc. and Hospice of the Littleton Area for the residents of our community. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01



Article 20 To contribute to Tri County Cap

To see if the Town will vote to raise and appropriate the sum of Two Thousand Fifty Dollars (\$2,050) for the purpose of being the Town's contribution for Tri County Community Action Program in support of their services for residents in our community. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01

Article 21 To contribute to Ammonoosuc Community Health

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of being the Town's contribution to help offset the cost of preventative and primary health care services of Ammonoosuc Community Health Services, Inc. provided to the residents of our community. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax Impact \$0.01

Article 22 To contribute to Northern Human Services

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty-Three Dollars (\$923) for the purpose of being the Town's contribution to the Northern Human Services - White Mountain Mental Health and Common Ground, a non-profit mental health and development service center. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax Impact \$0.01

Article 23 To contribute to CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to Court Appointed Special Advocates (CASA) of NH for recruiting, training and supervising volunteers who advocate in NH's courts for the best interests of abused and neglected children. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01

Article 24 To contribute to The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01

Article 25 To donate to Pathways Pregnancy Care Center

To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of being the Town's contribution to Pathways Pregnancy Care Center in Littleton which provides educational services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 26 To Donate to Second Chance Animal Rescue

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01. By petition.

Article 27 To READOPT the All Veterans Tax Credit

Shall the town READOPT the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28? (Majority vote required)



New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget
Carroll

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: JANUARY 19, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>David A. Sattley</i>	SELECT BOARD CHAIR	<i>[Signature]</i>
<i>Kenneth D. Mills</i>	SELECT MAN	<i>Kenneth Mills</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	02	\$77,137	\$90,613	\$100,585	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$10,172	\$10,050	\$8,475	\$0
4150-4151	Financial Administration	02	\$15,375	\$203,021	\$189,577	\$0
4152	Revaluation of Property	02	\$65,904	\$69,375	\$69,375	\$0
4153	Legal Expense	02	\$60,701	\$120,000	\$80,000	\$0
4155-4159	Personnel Administration	02	\$317,476	\$362,756	\$382,432	\$0
4191-4193	Planning and Zoning	02	\$1,908	\$4,440	\$12,240	\$0
4194	General Government Buildings	02	\$109,056	\$104,080	\$138,200	\$0
4195	Cemeteries	02	\$3,957	\$4,600	\$4,600	\$0
4196	Insurance	02	\$46,394	\$59,000	\$55,800	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$107	\$38,080	\$110	\$0
	General Government Subtotal		\$708,187	\$1,066,015	\$1,041,394	\$0
Public Safety						
4210-4214	Police	02	\$339,343	\$361,253	\$373,262	\$0
4215-4219	Ambulance		\$0	\$15,000	\$0	\$0
4220-4229	Fire	02	\$292,156	\$330,842	\$361,719	\$0
4240-4249	Building Inspection	02	\$43,842	\$38,480	\$39,630	\$0
4290-4298	Emergency Management	02	\$8,696	\$34,200	\$10,501	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$684,037	\$779,775	\$785,112	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$154,552	\$190,773	\$152,665	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$18,312	\$24,000	\$25,000	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$172,864	\$214,773	\$177,665	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2022	for period ending 12/31/2022	ending 12/31/2023	ending 12/31/2023
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$126,274	\$147,005	\$142,261	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$1,010	\$4,500	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$127,284	\$151,505	\$142,261	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$0	\$575	\$575	\$0
	Health Subtotal		\$0	\$575	\$575	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$0	\$5,000	\$15,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$12,609	\$12,069	\$0	\$0
	Welfare Subtotal		\$12,609	\$17,069	\$15,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$5,761	\$22,375	\$28,075	\$0
4550-4559	Library	02	\$15,449	\$15,311	\$16,043	\$0
4583	Patriotic Purposes	02	\$1,624	\$1,000	\$1,400	\$0
4589	Other Culture and Recreation	02	\$11,400	\$11,400	\$11,400	\$0
	Culture and Recreation Subtotal		\$34,234	\$50,086	\$56,918	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$335	\$335	\$390	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$335	\$335	\$390	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$212,221	\$212,569	\$251,605	\$0
4721	Long Term Bonds and Notes - Interest	02	\$120,374	\$120,258	\$175,205	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$332,595	\$332,827	\$426,810	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$4,940	\$5,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$1,485,720	\$0	\$0
	Capital Outlay Subtotal		\$4,940	\$1,490,720	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$147,389	\$165,446	\$184,071	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$147,389	\$165,446	\$184,071	\$0
	Total Operating Budget Appropriations				\$2,830,196	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4215-4219	Ambulance	18 <i>Purpose: To offset ambulance medical transfers</i>	\$15,000	\$0
4240-4249	Building Inspection	17 <i>Purpose: To offset Property Inspector - Code Enforcement</i>	\$39,130	\$0
4445-4449	Vendor Payments and Other	26 <i>Purpose: To Donate to Second Chance Animal Rescue</i>	\$1,000	\$0
4902	Machinery, Vehicles, and Equipment	05 <i>Purpose: To Purchase an Ambulance</i>	\$320,000	\$0
4902	Machinery, Vehicles, and Equipment	06 <i>Purpose: To Purchase Water Reading Equipment</i>	\$132,000	\$0
4902	Machinery, Vehicles, and Equipment	07 <i>Purpose: To Purchase a New Police Cruiser</i>	\$51,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: To place money in the Road Improvements CRF</i>	\$50,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: To place money in the Water Department CRF</i>	\$50,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: To put money in the New Land & Building CRF</i>	\$30,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: To put money in the Police Cruiser CRF</i>	\$27,000	\$0
4915	To Capital Reserve Fund	13 <i>Purpose: To place money in the Municipal Truck CRF</i>	\$20,000	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: To place money in the Highway Equipment CRF</i>	\$15,000	\$0
4915	To Capital Reserve Fund	15 <i>Purpose: To put money in the Landfill Closure CRF</i>	\$10,000	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: To place money in the Computer Technology CRF</i>	\$4,000	\$0
Total Proposed Special Articles			\$764,130	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4445-4449	Vendor Payments and Other	19 <i>Purpose: To contribute to North Country Home Health & Hospi</i>	\$2,065	\$0
4445-4449	Vendor Payments and Other	22 <i>Purpose: To contribute to Northern Human Services</i>	\$923	\$0
4445-4449	Vendor Payments and Other	21 <i>Purpose: To contribute to Ammonoosuc Community Health</i>	\$1,250	\$0
4445-4449	Vendor Payments and Other	25 <i>Purpose: To donate to Pathways Pregnancy Care Center</i>	\$100	\$0
4445-4449	Vendor Payments and Other	24 <i>Purpose: To contribute to The Center for New Beginnings</i>	\$500	\$0
4445-4449	Vendor Payments and Other	23 <i>Purpose: To contribute to CASA</i>	\$500	\$0
4445-4449	Vendor Payments and Other	20 <i>Purpose: To contribute to Tri County Cap</i>	\$2,050	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: To Purchase Body Cameras for the Police Department</i>	\$25,000	\$0
Total Proposed Individual Articles			\$32,388	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$21,220	\$50	\$1,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$8,213	\$8,200	\$5,000
3186	Payment in Lieu of Taxes	02	\$48,252	\$62,000	\$62,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$16,303	\$13,000	\$23,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$93,988	\$83,250	\$91,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$254,272	\$200,000	\$200,000
3230	Building Permits	02	\$310	\$0	\$1,500
3290	Other Licenses, Permits, and Fees	02	\$16,957	\$10,500	\$15,000
3311-3319	From Federal Government	06	\$39,102	\$0	\$78,203
	Licenses, Permits, and Fees Subtotal		\$310,641	\$210,500	\$294,703
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$72,406	\$40,000	\$40,000
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$67,678	\$17,600	\$20,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$140,084	\$57,600	\$60,000
Charges for Services					
3401-3406	Income from Departments	02	\$1,881	\$2,000	\$2,000
3409	Other Charges		\$500	\$0	\$0
	Charges for Services Subtotal		\$2,381	\$2,000	\$2,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$26,370	\$25,450	\$0
3502	Interest on Investments	02	\$32,224	\$8,000	\$17,000
3503-3509	Other	02	\$14,195	\$5,700	\$2,000
	Miscellaneous Revenues Subtotal		\$72,789	\$39,150	\$19,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds	18, 05, 17	\$93,464	\$107,980	\$374,130
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	02, 10	\$253,046	\$338,446	\$234,071
3915	From Capital Reserve Funds	06, 07	\$62,720	\$62,720	\$97,797
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$409,230	\$509,146	\$705,998
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$1,300,000	\$1,300,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$1,300,000	\$1,300,000	\$0
	Total Estimated Revenues and Credits		\$2,329,113	\$2,201,646	\$1,173,201



New Hampshire
Department of
Revenue Administration

2023
MS-636

Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$2,830,196
Special Warrant Articles	\$764,130
Individual Warrant Articles	\$32,388
Total Appropriations	\$3,626,714
Less Amount of Estimated Revenues & Credits	\$1,173,201
Estimated Amount of Taxes to be Raised	\$2,453,513

**Minutes of the
Meeting
February 7, 2023**

**TOWN OF CARROLL
DELIBERATIVE SESSION MEETING MINUTES
FEBRUARY 7, 2023**

Moderator Ben Jellison called the meeting to order at 6:30 p.m. with the Pledge of Allegiance to the flag. He also asked for a moment of silence in remembrance of friends and neighbors who passed away in the last year.

Greg Hogan displayed one of the Town's Welcome signs that had just been repainted by Lisa Gemmer of the Garden Club, noting the remainder throughout Town would also be painted over the next several months due to wear and fading. Hogan thanked the Garden Club for the beautiful work on repainting the sign, as well as doing the remainder in Town.

The Moderator had the Select Board introduce themselves, as well as the Department Heads and the Town Clerk. He went over the ground rules for this Session and reminded everyone that the next Session will be Tuesday, March 14, 2023 when the polls will open at 8:00 a.m. and close at 7:00 p.m. in the Town Hall Community Room.

The Moderator began with reading the Non-Partisan Official Ballot:

Article 1: Election of Town Officers.

Selectman	3 year term (vote for one):	David A. Scalley Jules Ronald Marquis
Selectman	2 year term (vote for one):	Brian Paul Mycko John Greer
Treasurer	1 year term (vote for one):	Annette L. Marquis
Cemetery Trustee	3 year term (vote for one):	Edward Martin
Library Trustee	3 year term (vote for one):	John R. Gardiner
Trustee of Trust Funds	3 year term (vote for one):	John Foster
Planning Board	3 year term (vote for not more than two):	Rena Vecchio Donald W. Jones Jr
Planning Board	2 year term (vote for one):	Ryan Peffer
Zoning Board of Adjustment	3 year term (vote for not more than two):	Karen J. Moran Anita Greer

ARTICLE 2: Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,830,196?

Should this article be defeated, the default budget shall be \$2,807,340, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Fire Chief Jeff Duncan made a motion to amend the Public Safety budget and increase line 4210-4214 (Police) by \$11,000 and 4220-4229 (Fire) by \$5,000 for a total of \$16,000. Police Chief Tadd Bailey seconded the motion. Fire Chief Duncan explained the increase was to account for holiday pay for the public safety personnel, as they work 40 hours on a holiday week, not 32 hours. Duncan explained that there have been holiday budget lines created in the police and fire department budgets, hence where he would like to see the amounts allocated, as opposed to the salary line.

Chairperson Scalley pointed out that both the Police and Fire budgets were under budget last year and further suggested to not add money to the budget and use the money that is within their budgets as they have done for years. Discussion regarding reasoning for the increase, noting Police and Fire want to be transparent and have the time accounted for on their holiday line. Chairperson Scalley expressed that he was concerned with adding money to the budget in fear of having a default budget; Fire Chief Duncan expressed that he is hoping the people understand his reasoning. Discussion regarding gross base budgeting and each departments total.

The Moderator reminded everyone that if this amendment passed, it would only be to add \$11,000 to the Police line and \$5,000 to the Fire line under the Public Safety budget on the MS-636, not specific lines as noted in the budget worksheet, further explaining that the specific lines is the Selectmen's purview, in terms of the "holiday" line and they get the final say of where the money ends up in those particular budgets.

Discussion regarding the departments being under budget last year; The Police and Fire Chiefs explained scheduling, trade-offs, and the Select Board freezing the budget in November. Fire Chief Duncan explained that he had a lot of purchases he planned on making in November and early December that were never made because of the budget being frozen. Police Chief Bailey confirmed that the additional \$11,000 would be a buffer to help keep the Police budget under budget this year.

Brief discussion regarding the Capital Reserve Fund for Employee Benefits and how it can be used, noting that it is unclear if it can be used for this particular use.

Discussion regarding the motion being separated into two. Fire Chief Duncan expressed that he would be willing to withdraw his motion for the Fire Department if the Select Board is willing to move the money within the budget and not taking it from one line to putting it onto another as discussed. The Board explained that is what they have been doing in order meet within the total budget at the end of the year on the bottom line, the Moderator agreed explained that he was confirming what Chief Duncan was requesting. Chief Duncan reiterated that the "holiday" line was only created to show transparency and how the money is being used.

Fire Chief Jeff Duncan made a motion to withdraw his previous motion.

Police Chief Bailey explained that he would like to reduce what was originally asked for in terms of the “holiday” pay and further gave his reasoning for the decrease in the request, noting he just doesn’t want the salary lines in the negative.

Fire Chief Jeff Duncan made a motion to amend the Public Safety budget and increase line 4210-4214 (Police) by \$4,000. Police Chief Tadd Bailey seconded the motion. The body voted in favor of the amendment. The new total for Police lines 4210-4214 is \$377,262, making the new Public Safety Budget total \$789,112.

Bonnie Moroney made a motion to amend the budget and reduce the Parks and Recreation line 4520-4529 by \$1,000, making the budget \$27,075. Rena Vecchio seconded the motion. Moroney explained that at the Budget Hearing it was mentioned that the Recreation Committee wanted help to offer more events in the Town. Moroney proposing the idea of creating a “Town Activities Calendar” in an effort to help the Recreation Committee and work with the Fire Auxiliary, Garden Club, 250th Anniversary Committee, Historical Society, etc. to put on events throughout the year in Town. Moroney explained that she would like to get ideas from the other Committees and the townspeople to help create the calendar, noting she has been approached about doing events like an Easter egg hunt, music at the gazebo, and decorating bicycles at the Memorial Day parade. Moroney indicated that she was asking permission tonight to move forward with the “Town Activities Calendar”, noting the Pitch Card League, Pancake Breakfasts, Memorial Day Parade, and Fishing Derby would all be on the calendar of events.

Erin Oleson, Recreation Director explained that the Recreation Committee is already working on this and they have been discussing at their monthly meetings and trying to incorporate more activities for all ages. Oleson explained they were thinking of doing events on the 4th Thursday of every month and offer events such as painting, cooking, kid themed activities, having a band and food truck, etc. Oleson also confirmed that the intent is to also have the Summer Recreation program this year. Discussion regarding fireworks this year and the need to use money from the Recreation Revolving Account to help pay. Erin Oleson announced that the next Recreation meeting is scheduled for Monday, February 20th at 6:00 p.m. in the Community Room.

The body voted and was not in favor of the amendment. Parks and Recreation lines 4520-4529 will remain as written.

Article 2 will appear as amended on the official ballot, with a new total amount of \$2,834,196 and will now read:

Shall the Town of Carroll raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,834,196?

Should this article be defeated, the default budget shall be \$2,807,340, which is the same as last year, with certain adjustments required by previous action of the Town of Carroll or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 3: Shall the town modify the Veteran’s Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$500 per year to \$750? (Majority vote required). The Board of Selectmen recommends this appropriation 3-0.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion. There was no discussion.

Article 3 will appear as written on the official ballot.

Article 4: Shall the town modify the provisions of the elderly exemption from property tax in the Town of Carroll (established under RSA 72.39-a), based on the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$70,000; for a person 80 years of age or older, \$90,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$150,000 excluding the value of the person’s residence. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0.

		Income Limits		Asset Limit	Value of Exemption		
		Single	Married		Age 65-74	Age 75-79	Age 80+
Current		\$30,000	\$40,000	\$75,000	\$35,000	\$52,500	\$70,000
Proposed		\$45,000	\$60,000	\$150,000	\$50,000	\$70,000	\$90,000

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Annette Marquis inquired about the tax impact if this article passed. The Board did not have a figure, however Town Clerk Rebecca Pederson confirmed that there was only eight people that qualify with the current exemption.

Article 4 will appear as written on the official ballot.

Article 5: To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Thousand Dollars (\$320,000) to purchase a new ambulance to replace the 2011 Ford E-450 currently in use with said funds to come from the Fire Department and Ambulance Apparatus, Equipment, and Personnel Special Revenue Fund. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Fire Department and Ambulance Apparatus, Equipment, and Personnel Special Revenue Fund currently has \$362,682.27. Discussion regarding the cost of a new ambulance. Fire Chief Duncan explained that that currently pricing is between \$280,000 to \$320,000, noting that if an ambulance was purchased it would likely that it would not be received until 2025. Duncan also explained that the ambulance should have been replaced in 2021. Sue Kraabel was concerned with the cost. Duncan Further confirmed that the ambulance is the same size and includes

some standard equipment, as well as he would lock in the price in 2023, with the expectation on not receiving the ambulance until sometime in 2024-2025. Duncan also confirmed that the ambulance may not cost the full \$320,000 amount he is asking for and would only use what is needed. Duncan also advised the public that the number of call volume has increased.

Article 5 will appear as written on the official ballot.

Article 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Dollars (\$132,000) to purchase water reading equipment with Fifty-Three Thousand Seven Hundred Ninety-Seven Dollars (\$53,797.00) to come from the Water Department Capitol Reserve Fund and Seventy-Eight Thousand Two Hundred And Three Dollars (\$78,203.00) to come from the American Rescue Plan Of 2021/ Local Fiscal Recovery Funds. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Water Department Capitol Reserve Fund currently has \$258,081.18. Public Works Director Greg Hogan explained that this warrant article replaces the 25-30 year old water meters that are failing. The new water meters would allow for radio reads and require 1-2 hours of meter reading, rather than the current 3-4 days. Hogan confirmed that the newer houses around Town already have the meters and further noted that most Towns are already using these meters.

Article 6 will appear as written on the official ballot.

Article 7: To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase and equip a new police vehicle, Forty-Four Thousand Dollars (\$44,000) to come from the Police Cruiser Capital Reserve Fund previously established and Seven Thousand Dollars (\$7,000) to be raised from taxation. (Majority vote required). The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Police Cruiser Capital Reserve Fund currently has \$44,381.78. Police Chief Tadd Bailey explained that the cruisers are typically replaced every four years and confirmed that the trade in value goes towards the purchase of the new cruiser.

Article 7 will appear as written on the official ballot.

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of purchasing five (5) Axon body worn cameras, related accessories, and computer software for the police department. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.04.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Police Chief Tadd Bailey explained that the department is currently down to 1.5 body cameras, noting the current manufacturer, no longer is making them or offering repair. Bailey explained that the new body cameras would be purchased through the same company as the TASERS.

Article 8 will appear as written on the official ballot.

Article 9: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Improvement Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.09.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Road Improvement Capital Reserve Fund currently has \$104,326.40. Public Works Director Greg Hogan expressed that now that the roads have all been fixed it is necessary to maintain them, noting they are all in excellent condition and should stay that way. Sue Kraabel voiced her appreciation of the newly paved roads and support of needing to maintain them.

Article 9 will appear as written on the official ballot.

Article 10: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Water Department Capital Reserve Fund previously established. This sum to come from the Water Unassigned Fund Balance. The Board of Selectmen recommends this appropriation 3-0. No money to be raised from new taxation.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Water Department Capital Reserve Fund currently has \$258,081.18.

Article 10 will appear as written on the official ballot.

Article 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the New Land & Building Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the New Land & Building Capital Reserve Fund currently has \$108,553.83. Discussion regarding the use of the fund. John Foster indicated that the fund could be used to purchase and/or maintain any of the Town buildings.

Article 11 will appear as written on the official ballot.

Article 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000) to be added to the Police Cruiser Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.05.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Police Chief Tadd Bailey explained that the amount was increased in order to keep up with cost of purchasing a new cruiser.

Article 12 will appear as written on the official ballot.

Article 13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Municipal Truck Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Municipal Truck Capital Reserve Fund currently has \$112,429.56. Sue Kraabel inquired about what the next purchase would be. Public Works Director Greg Hogan explained that the fund is used to update what we have when it gets worn out. Hogan indicated the Freightliner would be the next thing to be replaced at some point.

Article 13 will appear as written on the official ballot.

Article 14: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.03.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Highway Equipment Capital Reserve Fund currently has \$91,771.80.

Article 14 will appear as written on the official ballot.

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.02.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Landfill Closure Capital Reserve Fund currently has \$248,579.92. Rena Vecchio inquired about the old landfill. Chairperson Scalley explained that there is an inspection done on it every year. John Foster also explained that the Town is required to have this fund per the State, in the event of an issue.

Article 15 will appear as written on the official ballot.

Article 16: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the Computer Technology Capital Reserve Fund previously established. The Board of Selectmen recommends this appropriation 3-0. Tax impact \$0.01.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Computer Technology Capital Reserve Fund currently has \$16,945.31. John Foster inquired if the \$20,000 was enough to replace computers. Chairperson Scalley confirmed that it was at this time.

Article 16 will appear as written on the official ballot.

Article 17: To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand One Hundred Thirty Dollars (\$39,130) to offset the Property Inspector-Code Enforcement Officer's salary and expenses with said funds to come from the Planning Special Revenue Fund. The Board of Selectmen recommends a higher appropriation 2-0, 1 abstain. No money to be raised by taxation.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Planning Special Revenue Fund currently has \$114,953.44. Bonnie Moroney made a motion to amend the warrant article and increase the amount to \$60,000. Annette Marquis seconded the motion. Moroney explained that because the Town voted many years ago to have planning and zoning, which enforces regulations to control on what is built and how in Town, the Town is required to have a building inspector. Moroney further explained that the revenue generated from building permits goes into the Planning Special Revenue Fund to help offset the cost of the building inspector and reiterated that there is still a lot of building going on through out the Town. Moroney explained that given last year, because the warrant article was only for \$37,980, the true cost of the building inspector was actually \$43,680, in which the taxpayers had to pay the overage of \$5,562. Moroney reiterated her support to increase the amount of the warrant article to \$60,000 so the tax payers would not have to pay the overage of the warrant article this year and noted that personal feelings aside, the Town is obligated to have building inspector.

The body voted in favor of the amendment. The new total for the warrant article is \$60,000.

Article 17 will appear as amended on the official ballot, with a new total amount of \$60,000 and will now read:

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to offset the Property Inspector-Code Enforcement Officer's salary and expenses with said funds to come from the Planning Special Revenue Fund. No money to be raised by new taxation.

Brief discussion regarding permit fees and money raised from building permits.

Article 18: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Moderator Ben Jellison announced that the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund currently has \$362,682.27. Fire Chief Jeff Duncan made a motion to amend the language of the warrant article to include "as well as the participation in area Mobile Integrated Health programs.". Josh Robertson seconded the motion. Duncan explained that the additional language is not changing its purpose.

The body voted in favor of the amendment to the language of the warrant article.

Article 18 will appear as amended on the official ballot and will now read:

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of off-setting expenses related to ambulance operations, specifically hospital to hospital medical transfers of the sick and injured, as well as the participation in area Mobile Integrated Health programs with said funds to come from the Fire Department and Ambulance Equipment, Apparatus and Personnel Special Revenue Fund. The Board of Selectmen recommends this appropriation 3-0. No money to be raised by new taxation.

Chris Pappas made a motion to dispense with reading Articles 19 through 25. John Foster seconded. There was no discussion. The body voted in favor of dispensing the reading. **Articles 19 through 25 will appear as written.**

Article 19: To see if the Town will vote to raise and appropriate the sum of Two Thousand Sixty-Five Dollars (\$2,065) for the purpose of being the Town's contribution to the North Country Home Health & Hospice Agency Inc., to help offset the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc. and Hospice of the Littleton Area for the residents of our community. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Fifty Dollars (\$2,050) for the purpose of being the Town's contribution for Tri County Community Action Program in support of their services for residents in our community. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 21: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of being the Town's contribution to help offset the cost of preventative and primary health care services of Ammonoosuc Community Health Services, Inc. provided to the residents of our community. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 22: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty-Three Dollars (\$923) for the purpose of being the Town's contribution to the Northern Human Services - White Mountain Mental Health and Common Ground, a non-profit mental health and development service center. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 23: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to Court Appointed Special Advocates (CASA) of NH for recruiting, training and supervising volunteers who advocate in NH's courts for the best interests of abused and neglected children. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of being the Town's contribution to The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 25: To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the purpose of being the Town's contribution to Pathways Pregnancy Care Center in Littleton which provides educational services to individuals throughout the North Country. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01.

Article 26: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. The Board of Selectmen recommends this appropriation 2-0, 1 abstain. Tax impact \$0.01. By petition.

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Gabby Sweet spoke on behalf of Second Chance Animal Recuse and explained the services offered. Sue Kraabel voiced her support for Second Chance Animal Rescue.

Article 26 will appear as written on the official ballot.

Article 27: Shall the town READOPT the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28? (Majority vote required).

A motion was made by Selectperson Mills and seconded by Selectperson Mycko for discussion.

Selectperson Mills explained the reasoning for the warrant article, noting the initial objective was to raise the amount from \$500 to \$750, however in 2018, as he understands it, in the revision of the RSA it was modified to an honorable discharge, noting the past it had been predicated on combat service on certain campaigns and certain dates, making it more constrained, and now with the change, in order for the Town to change the increase from \$500 to \$750, the Town also has to readopt the All Veterans Tax Credit. At the budget hearing it was presented combined, however for clarity they had to be separated. Mills explained that they are out of order Mills reiterated that there is a warrant article to readopt the All Veterans Tax Credit (Warrant Article #27) and a separate warrant article that increases the amount from \$500 to \$750 (Warrant Article #3), noting that numerically it should have appeared opposite. Mills further reiterated that in clarification, in order for our Veterans to get the increase on the credit, both warrant articles would have to pass on the ballot.

Article 27 will appear as written on the official ballot.

At 7:51 p.m. Moderator Ben Jellison declared the Town Meeting recessed until 8:00 a.m. on March 14, 2023 when all are notified to vote by Official Ballot at the Town of Carroll Town Hall Community Room.

Respectfully submitted,

Rebecca J. Pederson

Rebecca J. Pederson
Town Clerk



Town of
Carroll

**TWIN MOUNTAIN
BRETTON WOODS**

250
YEARS
1772-2022